



Department of State (20-00-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	16.9	368.1	272.0	\$77,709.3	\$37,440.0					
Fiscal Year 2025 Personnel Contingency					\$1,587.3					
DTI Secure End User Services				\$463.5	\$283.5					
Requests										
Library Support										
Add Library Standards funding for projected growth in services and for the planned opening of the Harrington, Selbyville, Newark and Duck Creek libraries.					\$338.8					
Professional Regulation Technology										
Add spending authority to implement the Lightning Web Component upgrade to the DELPROS licensing system.				\$238.8						
Semi-Quincentennial Anniversary										
Eliminate recurring ASF funding, expenditures will be covered by one-time allocation.				(\$250.0)						
Other Items										
Position Annualization										
Add funding and spending authority to annualize 1.0 FTE and 15.0 ASF FTEs added in the FY 2025 budget.				\$337.5	\$31.6					
Fiscal Year 2026 Recommended Budget	16.9	368.1	272.0	\$78,499.1	\$39,681.2	0.0	0.0	0.0	\$0.0	\$0.0
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$789.8</i>	<i>\$2,241.2</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>1.0%</i>	<i>6.0%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>5.2%</i>					
Additional One-Time Supplemental Items (House Bill 101)										
Semi-Quincentennial Anniversary					\$250.0					
Add one-time funding in Delaware Heritage Commission for the 250th Anniversary.										
Total Fiscal Year 2026 Recommended One-Time Funding					\$250.0					