



**Department of Services for Children, Youth and Their Families (37-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2025 Budget (Base Budget)</b>	31.8	43.8	1,234.4	\$9,437.8	\$218,944.9					
Fiscal Year 2025 Personnel Contingency					\$11,170.4					
DTI Secure End User Services				\$26.5	\$750.1					
<b>Requests</b>										
Adoption Inflation Increase					\$1,275.0					
Add funding to support services that improve timely permanency rates, lower foster care reentry rates, and higher placement stability rates.										
DFS Treatment Services Increase					\$2,729.6					
Add funding to increase contracted case management and family visitation services to allow the Department to meet compliance efforts under the Administration for Children and Families. Funding will provide support in addressing timely response to reports of abuse and/or neglect, and visitation of families and caseworkers.										
Independent Driver's License and Insurance Program				\$40.0						
Increase spending authority to support initiatives including the Independent Living Driver's License and Insurance Program provided by the Office of the Child Advocate (OCA).										
<b>Other Adjustments</b>										
Housing and Case Management					\$360.0					
Add funding to support temporary housing initiatives for families to prevent entry into Foster Care.										
<b>Fiscal Year 2026 Recommended Budget</b>	<b>31.8</b>	<b>43.8</b>	<b>1,234.4</b>	<b>\$9,504.3</b>	<b>\$235,230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$66.5</i>	<i>\$16,285.1</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.7%</i>	<i>7.4%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>2.3%</i>					