



**Department of Natural Resources and Environmental Control (40-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2025 Budget (Base Budget)</b>	177.4	240.3	367.3	\$109,421.2	\$50,485.0					
Fiscal Year 2025 Personnel Contingency					\$2,951.5					
DTI Secure End User Services					\$685.7					
<b>Requests</b>										
Personnel Needs - Annualizations										
Additional funding to annualize two Natural Resources Police Captains funded in Fiscal Year 2025.					\$73.4					
Reduction of 2.0 FTEs due to reduction in federal COVID-19 assistance funding.	(2.0)									
Delaware Environmental Laboratory										
Additional funding for security costs for the Delaware Environmental Laboratory.					\$10.0					
Fee Increases										
Additional spending authority to support fee increases.					\$5,822.7					
<b>Fiscal Year 2026 Recommended Budget</b>	<b>175.4</b>	<b>240.3</b>	<b>367.3</b>	<b>\$115,243.9</b>	<b>\$54,205.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<i>Increase/Decrease</i>	-2.0	0.0	0.0	\$5,822.7	\$3,720.6					
<i>% Increase/Decrease</i>	-1.1%	0.0%	0.0%	5.3%	7.4%					
<i>% Increase/Decrease without Personnel Contingency</i>					1.5%					