



Department of Transportation (55-00-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	TFO	TFC	GF	TFO	NSF	TFO	TFC	GF	TFO
Fiscal Year 2025 Budget (Base Budget)		1,586.0	296.0	\$5,000.0	\$456,771.0					
Requests										
Debt Service										
Additional funding for Transportation Trust Fund debt service payment schedule.					\$3,573.5					
Additional funding for US301 updated debt service payment schedule.					\$2,138.3					
Delaware Transit Corporation (DTC)										
Reduction of funding for DTC subsidy adjustment. Adjustment takes into consideration DTC revenue projections for Fiscal Year 2026.					(\$463.0)					
Union Contract Settlements										
Additional funding for LiUNA, ATU842, IBEW, and OPEIU union contract settlements.					\$3,022.4					
Pay Policy Adjustments										
Additional funding for salary costs due to reclassifications of existing positions.					\$153.1					
Truck Weight Enforcement										
Additional funding to support anticipated increased expenses for the State Police for trooper personnel for the truck weight enforcement program.					\$224.6					
Division of Motor Vehicle (DMV) Increased Costs										
Additional funding to account for increased usage of credit cards to pay for DMV services.					\$900.0					
Additional funding to account for increased usage of online services, resulting in higher postage costs.					\$75.0					
Additional funding for increased costs for off duty Capital and State Police for DMV buildings.					\$58.0					
EZPass, DMV Call Center and Toll Lane Maintenance Contract										
Reduction of funding for vendor costs for EZPass, DMV call center and toll lane maintenance.					(\$1,771.2)					
Fiscal Year 2026 Recommended Budget	0.0	1,586.0	296.0	\$5,000.0	\$464,681.7	0.0	0.0	0.0	\$0.0	\$0.0
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$7,910.7</i>					
<i>% Increase/Decrease</i>					<i>1.7%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>										