



**Department of Agriculture (65-00-00)**  
**Fiscal Year 2025 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2024 Budget (Base Budget)</b>	18.2	46.2	83.6	\$8,105.2	\$9,369.4					
Fiscal Year 2024 Personnel Contingency					\$466.5					
Fleet Services Adjustment					\$28.4					
<b>Requests</b>										
Personnel Needs										
Additional funding to annualize the Senior Forester position received in the Forest Service Division in FY24.					\$24.9					
Switch Fund from GF to ASF and annualize the Environmental Scientist III position received in the Pesticides Division in FY24 for HB2, Marijuana Control		1.0	(1.0)	\$63.3	(\$21.3)					\$42.0
Switch Fund from GF to ASF and annualize the Agricultural Specialist position received in the Weights and Measures Division in FY24 for HB2, Marijuana Control Act.		1.0	(1.0)	\$63.3	(\$21.3)					\$42.0
Additional 1.0 FTE, Trainer III and funding to serve as co-director for the LEADelaware Program, which is an agriculture and natural resources leadership program designed to help build the next generation of leaders in the food and fiber industries, and is offered in collaboration with the University of Delaware.			1.0		\$65.8					
<b>Fiscal Year 2025 Recommended Budget</b>	<b>18.2</b>	<b>48.2</b>	<b>82.6</b>	<b>\$8,231.8</b>	<b>\$9,912.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$0.0</b>	<b>\$84.0</b>
<i>Increase/Decrease</i>	<i>0.0</i>	<i>2.0</i>	<i>-1.0</i>	<i>\$126.6</i>	<i>\$543.0</i>					
<i>% Increase/Decrease</i>			<i>-1.2%</i>		<i>5.8%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.8%</i>					