



Department of Agriculture (65-00-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	20.2	48.2	82.6	\$8,236.8	\$10,092.4					
Fiscal Year 2025 Personnel Contingency					\$468.8					
DTI Secure End User Services					\$65.8					
Requests										
Spending Authority Increases										
Additional spending authority to reflect increased costs for Salesforce and DTI expenditures in the Pesticides Division.				\$46.3						
Additional spending authority to reflect increased expenditures in the grain contractual line of the Plant Industries Division				\$20.0						
Additional spending authority to reflect increased expenditures in the Poultry and Egg Inspection contractual line for fleet, and indirect expenditures.				\$17.6						
Personnel Needs										
Add funding for annualization of Trainer III received in FY25 for the Forest Service.					\$21.9					
Contractual Services										
Add funding to maintain the Ag Production Assistance Program. This program was established in FY24 by HB87.					\$2,000.0					
Add funding for Dairy Operation Risk Management Coverage. This program was established in FY25 by HB392.					\$87.9					
Other Adjustments										
Switch fund 0.5 FTE Deputy Attorney General from NSF to ASF to reflect workforce needs.	(0.5)	0.5								
Fiscal Year 2026 Recommended Budget	19.7	48.7	82.6	\$8,320.7	\$12,736.8	0.0	0.0	0.0	\$0.0	\$0.0
<i>Increase/Decrease</i>	-0.5	0.5	0.0	\$83.9	\$2,644.4					
<i>% Increase/Decrease</i>				1.0%	26.2%					
<i>% Increase/Decrease without Personnel Contingency</i>					21.6%					