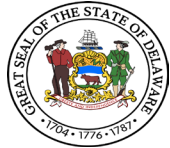




**Department of Elections (70-00-00)**  
**Fiscal Year 2025 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2024 Budget (Base Budget)</b>			46.0		\$8,063.0					
Fiscal Year 2024 Personnel Contingency					\$230.4					
Fleet Services Adjustment					\$1.6					
<b>Requests</b>										
Contractual Services										
Additional funding to implement the requirements of HB82 of the 152nd General Assembly (biennial polling place notices).					\$212.3					
Voting Equipment										\$271.4
Additional funding for the purchase of additional batteries for voting machines due to end of life of current batteries.										
Additional funding for the purchase of on-hand parts inventory for voting machines.					\$25.0					
Security										\$255.7
Additional funding to support cyber security efforts provided by the Department of Technology and Information.					\$250.0					
Lease Escalators										
Additional funding for the Office of the Commissioner, New Castle County, Kent County, and Sussex County office space lease increases.					\$30.8					
Warehouse Expansion										\$150.0
Additional funding to support the expansion of the New Castle County warehouse and training space to provide additional equipment storage which is currently at capacity.										
<b>Fiscal Year 2025 Recommended Budget</b>	<b>0.0</b>	<b>0.0</b>	<b>46.0</b>	<b>\$0.0</b>	<b>\$8,813.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$0.0</b>	<b>\$677.1</b>
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$750.1</i>					
<i>% Increase/Decrease</i>			<i>0.0%</i>		<i>9.3%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>6.4%</i>					



**Department of Elections (70-00-00)**  
**Fiscal Year 2025 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Additional One-Time Supplemental Items</b>										
Early Voting Funding for costs associated with early voting for the 2024 state primary and general elections as a result of the passage of HB38 of the 151st General Assembly.										\$3,949.6
2024 State Primary and General Elections Funding for costs associated with the 2024 state primary and general elections.										\$7,515.0
Box Trucks Funding for the purchase of replacement box trucks for New Castle, Kent, and Sussex Counties.										\$240.0
Voting Equipment Funding for the purchase of additional voting machines and poll books due to redistricting in Sussex County.										\$1,318.4
Additional funding for the purchase of additional batteries for voting machines due to end of life of current batteries.										\$271.4
<b>Total Fiscal Year 2025 Recommended One-Time Funding</b>										<b>\$13,294.4</b>