



**Department of Elections (70-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2025 Budget (Base Budget)</b>			45.0		\$8,638.6					
Fiscal Year 2025 Personnel Contingency					\$233.5					
DTI Secure End User Services					\$108.6					
<b>Requests</b>										
Lease Costs										
Additional funding for the Office of the Commissioner, Kent County, and Sussex County office space lease increases.					\$10.2					
Additional funding for expansion of New Castle County leased space to house additional voting equipment.					\$298.5					
<b>Fiscal Year 2026 Recommended Budget</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>\$0.0</b>	<b>\$9,289.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$650.8</i>					
<i>% Increase/Decrease</i>					<i>7.5%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>4.8%</i>					