



Delaware State Fire School

Joint Finance Committee

1

Operating Budget Request

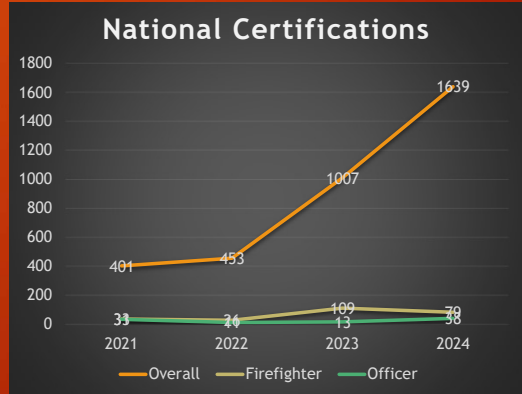
- Administrative Specialist III
- Support Fiscal Advisor with HR
- Support Deputy Director
- Relieve Administrative Specialist II of fiscal duties to concentrate on processing of class paperwork



2

Justifications

Base Level Firefighter Training



3

Performance Markers-Fire



Based on successful completion



Certification



Reliant largely on volunteer numbers

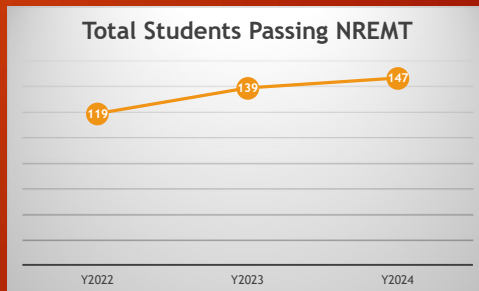
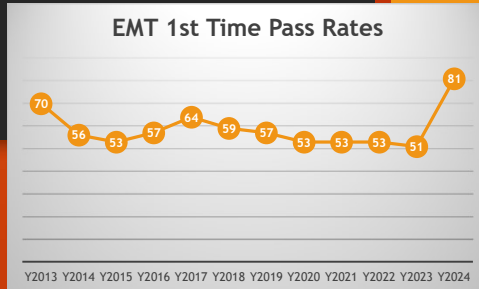


Increased emphasis on recruitment

4

Performance Markers-EMS

- Based on successful students
- EMT scores improving
- Number of EMT's certified increasing
- Demand increasing



5

Performance Markers- Fire Safety Education

- Identifying events to maximize impact
- Use of technology
- Working with schools
- Tracking trends in fire deaths/injuries



6

Efficiency Through Partnerships

- Industrial client supplying new props
- DAFB aircraft rescue and firefighting
- Recruitment & Retention with DVFA

