



Fire Prevention Commission (75-00-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)	0.5	25.5	51.0	\$2,474.7	\$6,161.4					
Fiscal Year 2022 Personnel Contingency					\$87.9					
Requests										
Full Funding Training Administrator I - State Fire School Add funding to fully fund the Training Administrator I position with GF dollars. Currently 40% of salary dollars are paid through NSF; this position manages on-line training, test development, the American Heart Association program, coordinates instructor evaluations, and manages all social media functions. Current funding source is also used to cover facility expenses; declining funds may be unable to cover personnel costs.	(0.5)		0.5		\$44.9					
BLS Administrator - State Fire Prevention Commission Add 1.0 FTE, BLS Administrator, and associated funding to support the Fire Prevention Commission in the oversight of the Basic Life Support (BLS) System including the monitoring of BLS services ensuring compliance with state and federal laws.								1.0		\$89.7
Investigator I - State Fire Prevention Commission Add 1.0 FTE, Investigator I, and associated funding to support the Fire Prevention Commission in completing inspections and licensing of Ambulance Company Services.								1.0		\$59.8
Computer Licenses and Maintenance - State Fire Prevention Commission Add funding to support the IT expenses (software and program needs) for 4 positions within the Fire Prevention Commission.					\$2.0					
Fiscal Year 2023 Recommended Budget	0.0	25.5	51.5	\$2,474.7	\$6,296.2			2.0		\$149.5
<i>Increase/Decrease</i>	-0.5		0.5		\$134.8					
<i>% Increase/Decrease</i>	-100.0%		1.0%		2.2%					
<i>% Increase/Decrease without Personnel Contingency</i>					0.8%					