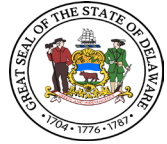


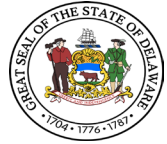
**Fire Prevention Commission (75-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

| Requested Items<br>Description/Detail   | Recommended FTEs |      |      | Recommended \$ |           | Not Recommended |     |     | Not Recommended \$ |         |
|---|------------------|------|------|----------------|-----------|-----------------|-----|-----|--------------------|---------|
|   | NSF              | ASF  | GF   | ASF            | GF        | NSF             | ASF | GF  | ASF                | GF      |
| <b>Fiscal Year 2025 Budget (Base Budget)</b>  |                  | 25.5 | 60.5 | \$2,674.7      | \$8,397.6 |                 |     |     |                    |         |
| Fiscal Year 2025 Personnel Contingency  |                  |      |      |                | \$658.9   |                 |     |     |                    |         |
| DTI Secure End User Services  |                  |      |      |                | \$67.9    |                 |     |     |                    |         |
| <b>Requests</b>   |                  |      |      |                |           |                 |     |     |                    |         |
| ASF Personnel Salaries - Fire Marshal<br>Increase spending authority to cover anticipated salary deficits due to Collective Bargaining Agreements.  |                  |      |      | \$235.0        |           |                 |     |     |                    |         |
| Fire Protection Specialist III - Fire Marshal<br>Add 1.0 FTE Fire Protection Specialist III and associated funding to support supervisory and inspection responsibilities. This position will have oversight of the Quality Assurance Program (QAP).                                    |                  |      |      |                |           |                 |     | 1.0 |                    | \$102.1 |
| Fire Protection Specialist I - Fire Marshal<br>Add 2.0 FTEs Fire Protection Specialists I and associated funding to support quality assurance inspections on fire protection systems and code enforcement inspections statewide.  |                  |      |      |                |           |                 |     | 2.0 |                    | \$155.6 |
| Deputy Fire Marshal I - Fire Marshal<br>Add 1.0 FTE Deputy Fire Marshal I and associated funding to address staffing shortages and improve response times to critical fire scenes.  |                  |      |      |                |           |                 |     | 1.0 |                    | \$98.8  |
| Administrative Specialist III - State Fire School<br>Add 1.0 FTE Administrative Specialist III and associated funding to assist with Human Resources and accounting responsibilities. This position will support the Fire School with increased workload due to additional regulations. |                  |      |      |                |           |                 |     | 1.0 |                    | \$74.0  |
| Mental Health Program Outreach - Fire Prevention Commission<br>Add funding to support the Wellness and Resiliency Program in providing outreach services to both firefighters and Emergency Medical Services personnel.   |                  |      |      |                | \$40.0    |                 |     |     |                    |         |
| Personnel Cost Increase - Fire Prevention Commission<br>Add funding to mitigate the deficit in meeting the additional needs of personnel requirements including overtime and call back coverage.  |                  |      |      |                |           |                 |     |     |                    | \$150.0 |
| Investigator III - Fire Prevention Commission<br>Add 2.0 FTEs Investigator III and associated funding to assist with licensing, inspections, and investigations for Ambulance Services.   |                  |      |      |                |           |                 |     | 2.0 |                    | \$195.0 |



**Fire Prevention Commission (75-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

| Requested Items<br>Description/Detail   | Recommended FTEs |     |    | Recommended \$ |    | Not Recommended |     |     | Not Recommended \$ |        |
|---|------------------|-----|----|----------------|----|-----------------|-----|-----|--------------------|--------|
|   | NSF              | ASF | GF | ASF            | GF | NSF             | ASF | GF  | ASF                | GF     |
| Administrative Specialist II - Fire Prevention Commission<br><br>Add 1.0 FTE, Administrative Specialist II, and associated funding to be the initial contact for the Compliance and Investigation Division, provide clerical support, and manage records and reporting. |                  |     |    |                |    |                 |     | 1.0 |                    | \$82.3 |
| Training - Fire Prevention Commission<br>Add funding to support training needs for agency staff and Commissioners.  |                  |     |    |                |    |                 |     |     |                    | \$40.0 |
| Travel - Fire Prevention Commission<br>Add funding to support travel for agency personnel (Executive Director, EMS/Fire Administrator, Investigators, and Commissioners) for education and training requirements.   |                  |     |    |                |    |                 |     |     |                    | \$50.0 |
| Fleet Services - Fire Prevention Commission<br>Add funding to cover additional fleet vehicles and anticipated high mileage funding shortfall for existing positions due to statutory requirements.  |                  |     |    |                |    |                 |     |     |                    | \$63.0 |
| Supplies - Fire Prevention Commission<br>Add funding to meet the supply needs of the agency including office supplies, investigative, compliance, and outreach supplies.  |                  |     |    |                |    |                 |     |     |                    | \$20.0 |
| Investigative Support - Fire Prevention Commission<br>Add funding to support the equipment needs (cameras, video equipment, protective gear, etc.) for Investigative and Constable personnel.   |                  |     |    |                |    |                 |     |     |                    | \$10.0 |
| Uniforms - Fire Prevention Commission<br>Add funding to purchase uniforms for staff in the Investigative Division to include Investigators and Constables.  |                  |     |    |                |    |                 |     |     |                    | \$9.0  |
| Companion Dog Support - Fire Prevention Commission<br>Add funding to purchase supplies and meet the care needs for the facility's companion dog including vet care, food, and housing.  |                  |     |    |                |    |                 |     |     |                    | \$8.0  |
| Radios - Fire Prevention Commission<br>Add funding to support the purchase of radios to meet agency communication needs related to investigation and compliance.  |                  |     |    |                |    |                 |     |     |                    | \$37.0 |



**Fire Prevention Commission (75-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

| Requested Items<br>Description/Detail  | Recommended FTEs |             |             | Recommended \$   |                  | Not Recommended |            |            | Not Recommended \$ |                  |
|--|------------------|-------------|-------------|------------------|------------------|-----------------|------------|------------|--------------------|------------------|
|  | NSF              | ASF         | GF          | ASF              | GF               | NSF             | ASF        | GF         | ASF                | GF               |
| New Employee Start- Up - Fire Prevention Commission<br>Add one-time funding in the amount of \$20.0 through Contractual Services to purchase equipment including computers, phones and printers for new employees. |                  |             |             |                  |                  |                 |            |            |                    | \$20.0           |
| Computer Licenses and Maintenance - Fire Prevention Commission<br>Add funding to support the cost of computer licenses and maintenance for additional staff.   |                  |             |             |                  |                  |                 |            |            |                    | \$10.0           |
| Firefighter Injury Team Equipment Testing - Fire Prevention Commission<br>Add funding to purchase a Hydrant Flow Kit, Hydrant T Diffuser, and Static Pressure Test Kit to support investigative responsibilities.  |                  |             |             |                  |                  |                 |            |            |                    | \$10.0           |
| First Responder State Flags - Fire Prevention Commission<br>Add funding to administer the program requirements of Senate Bill 221 of the 151 General Assembly to provide flags to first responders.                |                  |             |             |                  |                  |                 |            |            |                    | \$50.0           |
| Firefighter Injury Team Scanner - Fire Prevention Commission<br>Add funding to support the purchase of an investigative laser scanner used to collect data related to fire scenes.                                 |                  |             |             |                  |                  |                 |            |            |                    | \$100.0          |
| <b>Fiscal Year 2026 Recommended Budget</b>   |                  | <b>25.5</b> | <b>60.5</b> | <b>\$2,909.7</b> | <b>\$9,164.4</b> | <b>0.0</b>      | <b>0.0</b> | <b>8.0</b> | <b>\$0.0</b>       | <b>\$1,284.8</b> |
| <i>Increase/Decrease</i>   |                  | <i>0.0</i>  | <i>0.0</i>  | <i>\$235.0</i>   | <i>\$766.8</i>   |                 |            |            |                    |                  |
| <i>% Increase/Decrease</i>   |                  | <i>0.0%</i> | <i>0.0%</i> | <i>8.8%</i>      | <i>9.1%</i>      |                 |            |            |                    |                  |
| <i>% Increase/Decrease without Personnel Contingency</i>   |                  |             |             |                  | <i>1.3%</i>      |                 |            |            |                    |                  |
| <b>Additional One-Time Supplemental Items (House Bill 101)</b>   |                  |             |             |                  |                  |                 |            |            |                    |                  |
| Emergency Training Equipment<br>Add one-time funding for Emergency Training Equipment for Fire School operations.  |                  |             |             |                  | \$37.0           |                 |            |            |                    |                  |
| <b>Total Fiscal Year 2026 Recommended One-Time Funding</b>   |                  |             |             |                  | <b>\$37.0</b>    |                 |            |            |                    |                  |