



Delaware National Guard (76-00-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2024 Budget (Base Budget)	93.5		30.5		\$5,625.3					
Fiscal Year 2024 Personnel Contingency					\$214.8					
Fleet Services Adjustment					\$6.8					
Requests										
Maintenance Costs - Readiness Centers (RC)					\$56.3					
Add funding to assist with the rising maintenance costs of Readiness Centers and mitigate shortfalls due to newly constructed facilities and complex mechanical systems.										
Administrative Officer Supervisor - Lodging Office Bethany Beach Training Site			1.0		\$69.8					
Add 1.0 FTE, Administrative Officer Supervisor, and associated funding to support the Bethany Beach Training Site to coordinate lodging support, scheduling, and budgetary responsibilities.										
Fiscal Year 2025 Recommended Budget	93.5		31.5		\$5,973.0					
<i>Increase/Decrease</i>	<i>0.0</i>		<i>1.0</i>		<i>\$347.7</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>		<i>3.3%</i>		<i>6.2%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>2.4%</i>					