



Delaware National Guard (76-00-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	97.5		31.5		\$5,973.0					
Fiscal Year 2025 Personnel Contingency					\$215.0					
DTI Secure End User Services					\$1.6					
Requests										
Operating Costs at 12 Penns Way					\$43.0					
Add funding to support the ongoing operational costs, including energy, public utilities, and contractual services, associated with the Pandemic Readiness Center's building renovations.										
Annualization of FTE					\$27.6					
Add funding to support the remaining 3 month annualization cost associated with the Administrative Officer position added in FY25.										
Other Adjustments										
Education Assistance					\$59.7					
Add funding for Education Assistance for tuition reimbursements.										
Fiscal Year 2026 Recommended Budget	97.5		31.5		\$6,319.9	0.0	0.0	0.0	\$0.0	\$0.0
<i>Increase/Decrease</i>	<i>0.0</i>		<i>0.0</i>		<i>\$346.9</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>		<i>0.0%</i>		<i>5.8%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>2.2%</i>					