



Governor's Advisory Council for Exceptional Citizens (77-00-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)			3.0		\$276.2					
Fiscal Year 2022 Personnel Contingency					\$2.6					
Requests										
Part-time Position										\$30.0
Add funding to support 1.0 casual/seasonal Policy Advisor position to improve legislative and policy coordination.										
Fiscal Year 2023 Recommended Budget			3.0		\$278.8					\$30.0
<i>Increase/Decrease</i>					\$2.6					
<i>% Increase/Decrease</i>					0.9%					
<i>% Increase/Decrease without Personnel Contingency</i>					0.0%					