CGO Analyst: Kiley Thomson Director: Dr. David Wunsch

vey (90-01-02) nended Budget Summary

Delaware Geological Survey (90-01-02) Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
Description/Detail	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)					\$2,445.5					
Fiscal Year 2025 Personnel Contingency					\$41.9					
Requests										
US Geological Survey Cooperative Agreement Program					\$40.0					
Add funding to operate stream and tide gages, which provide real-time measurements of water flows in streams and rivers. This program has operated on a deficit for several years.										
Other Adjustments										
Measuring and Testing Instruments					\$24.5					
Add funding for the acquisition of measuring and testing instruments/software, including handheld X-Ray Flourescence instruments, licenses, maintenance contracts, and associated software.										
Fiscal Year 2026 Recommended Budget					\$2,551.9					

Increase/Decrease\$106.4% Increase/Decrease4.4%% Increase/Decrease without Personnel Contingency2.6%