



Delaware Geological Survey (90-01-02)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)					\$2,113.5					
Fiscal Year 2022 Personnel Contingency					\$19.4					
Fiscal Year 2023 Recommended Budget					\$2,132.9					
<i>Increase/Decrease</i>					\$19.4					
<i>% Increase/Decrease</i>					0.9%					
<i>% Increase/Decrease without Personnel Contingency</i>					0.0%					