



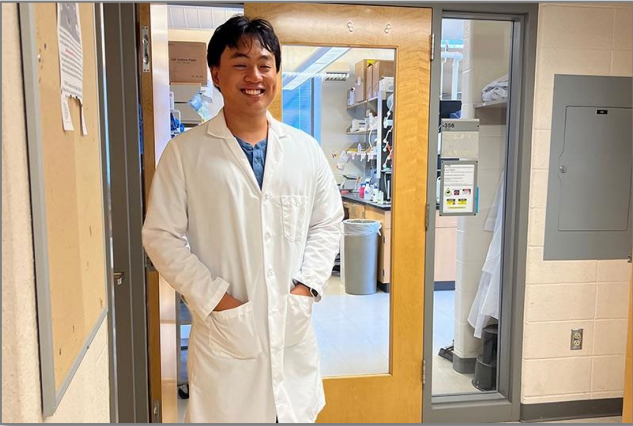
- **MAKING OPPORTUNITY HAPPEN**

Through Education and Research, UD is
Advancing Impact for Delaware



2025

UD & the State of Delaware



FY26 Operating Appropriation Request

\$4.5M

First State Promise Scholarships to ensure all qualified Delawareans have equitable access to pursue high-quality education at UD

\$1.7M

Associate to Bachelor's Expansion
Expanding pathways for Delawareans to earn degree(s) that best suit their academic and career needs

\$1.325M

College of Agriculture & Natural Resources
Providing Delaware with livestock and farming resources and workforce pipeline

\$615K

College of Earth, Ocean & Environment
Supporting Delaware communities with research, training and planning services; workforce pipeline

Performance Metrics: Student Access

Performance Metric	Degree Program	FY2024	FY2025	FY2026 (Governor's Recommended)
Total matriculated students	Undergraduate*	18,812	19,071	19,400
	Graduate	4,449	4,386	4,500
% of Delaware resident students	Undergraduate*	36%	37%	40%
	Graduate	20%	19%	20%
% of domestic underrepresented minority students	Undergraduate*	20%	21%	22%
	Graduate	12%	12%	13%

**Figures include Newark Campus and Associate in Arts Program*

Performance Metrics: Student Success

Performance Metric	FY2024	FY2025	FY2026 (Governor's Recommended)
% of student retention Newark Campus freshman to sophomore year	90%	92%	93%
% of Newark Campus students graduating within six years	81%	83%	84%
% of baccalaureate graduates employed or in graduate school	94%	94%	95%

DSU-UD Dual Degree Engineering



- Provides DSU students a seamless path to engineering bachelor's or master's degrees in Chemistry or Engineering Physics at UD
- Building a STEM and engineering workforce in Delaware

UD-Bayhealth Nursing Program

- Final year immersive clinical experience at Bayhealth
- Seamless transition from education to practicing
- Students receive \$10K stipend in return for a two-year work commitment with Bayhealth
- BSN graduates directly admitted to UD's MSN grad program with 3.0 GPA or better; may defer for 2 years



Pre-K through 12th Grade Programs



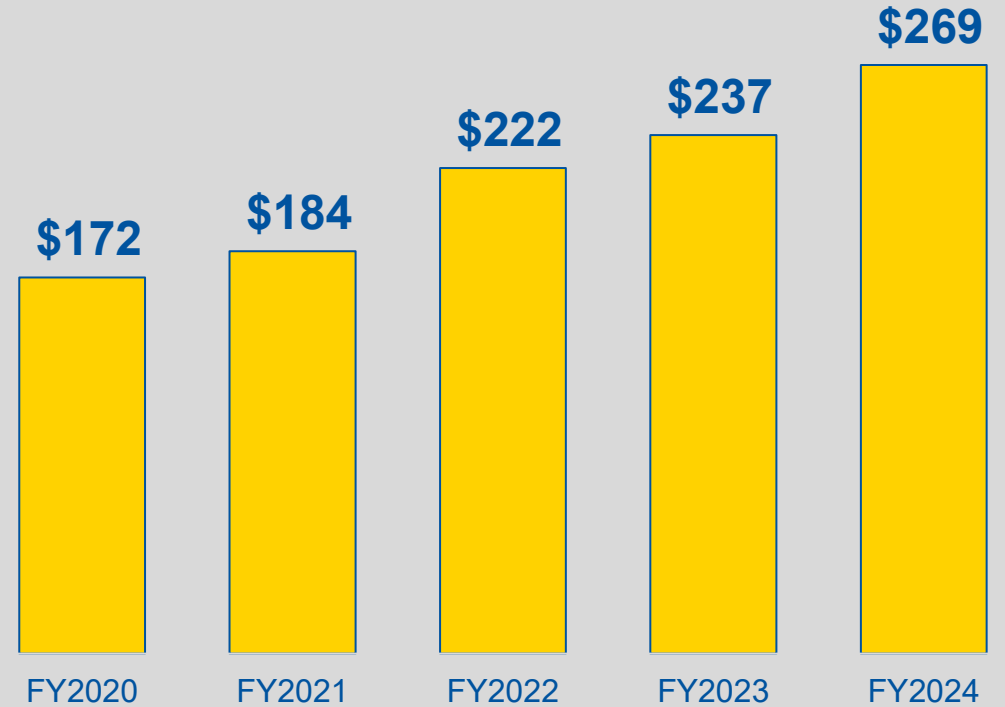
MAKING OPPORTUNITY HAPPEN

UNIVERSITY OF
DELAWARE

UD Research Benefiting Our State



Externally Sponsored Research
(in millions)



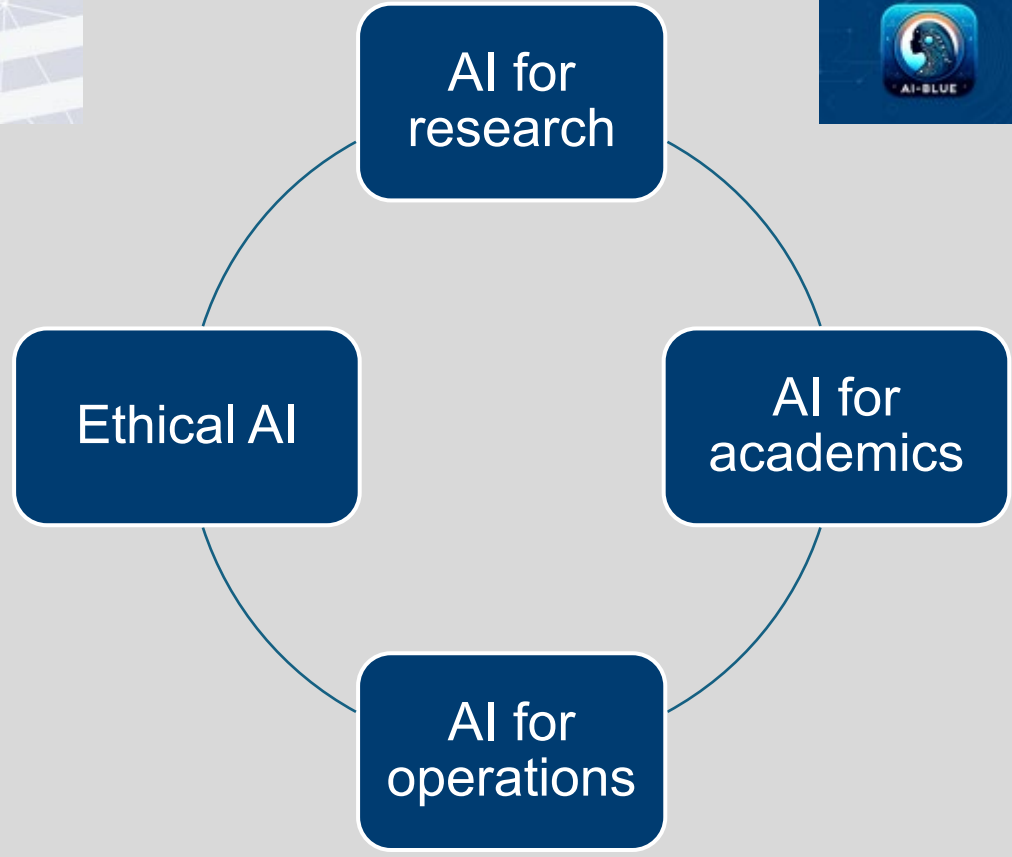
First State AI Institute at UD

AI Center of Excellence
at University of Delaware



National Artificial Intelligence Research Institutes

Artificially Intelligent Manufacturing (AIM) Paradigm for Composites EFRC Center



 **UD Study AiDE**
SHAPING THE STRATEGIC INTEGRATION OF EMERGING AI

ARTIFICIAL INTELLIGENCE FOR TEACHING AND LEARNING AT UD

- Research Office
- Enrollment Mgmt.
- Advising Central
- General Counsel

Center for Science, Ethics & Public Policy

Computing & Data Science Training for Materials Innovation, Discovery, AnalyticS (MIDAS)

First State Promise

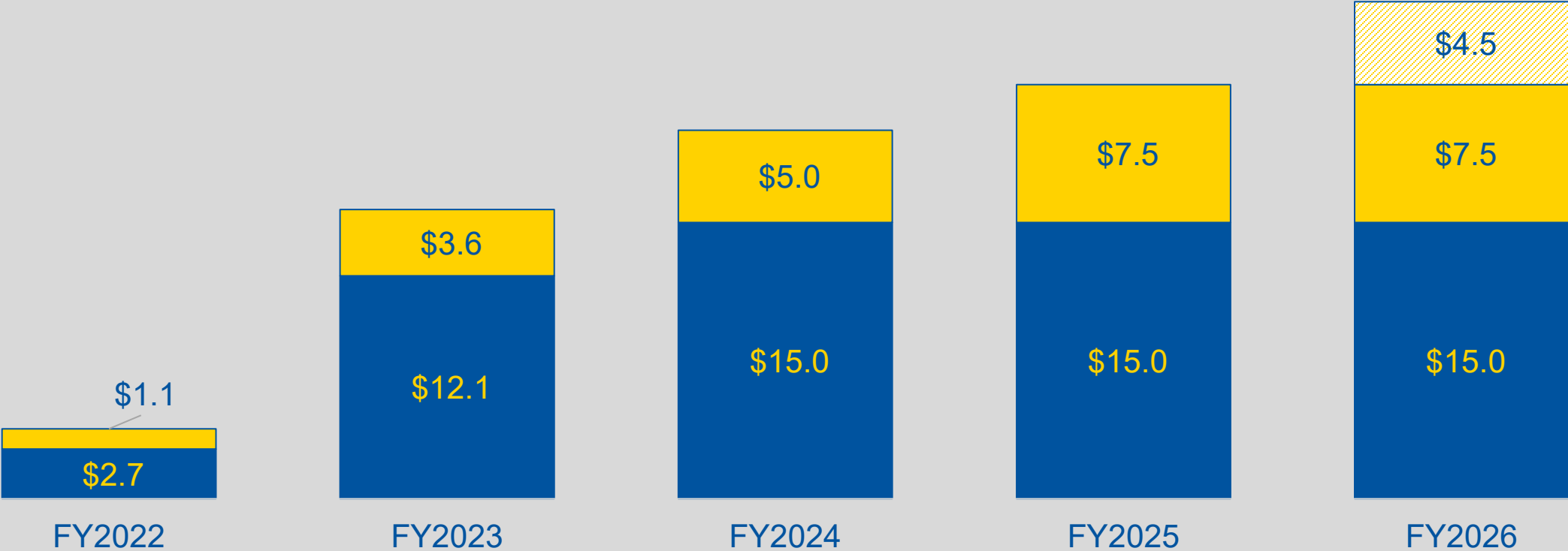
- Supports **more than one-third** of our full-time Delaware students
- **Eligibility:** Students whose family income is \$75,000 or less
- **Coverage:** Total tuition costs
- **Additional needs-based aid:** Support for room, board and fees
- **Incomes above \$75,000:** Partial aid



First State Promise

■ UD ■ State support for FSP ▨ Additional FY26 request

(in millions)



Flexible Academic Pathways

Associate to Bachelor's program

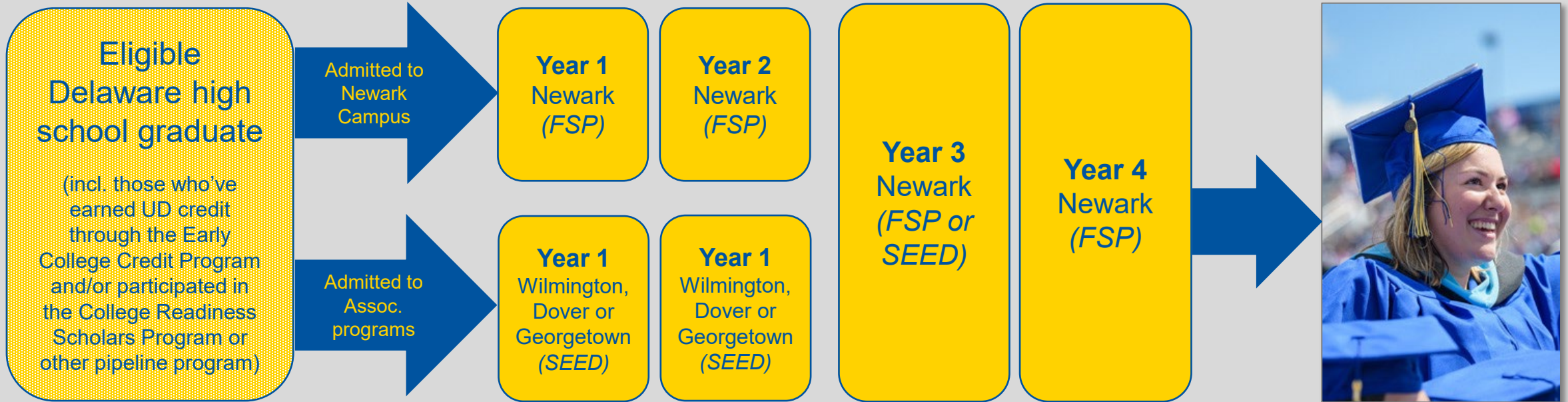
- Removes financial barriers for Delawareans
- Enables students to earn two-year degrees with option to continue for bachelor's
- Prepares students for the workforce

Developing the workforce Delaware needs

- Nursing
- Public Health
- Business
- Nonprofit management and leadership
- Blue economy – aquaculture, energy, coastal tourism



FSP, SEED & Associate Programs



FSP (First State Promise) aims to cover full tuition for Delawareans with family incomes below \$75,000.

SEED (Student Excellence Equals Degree) is the state scholarship for Delawareans.

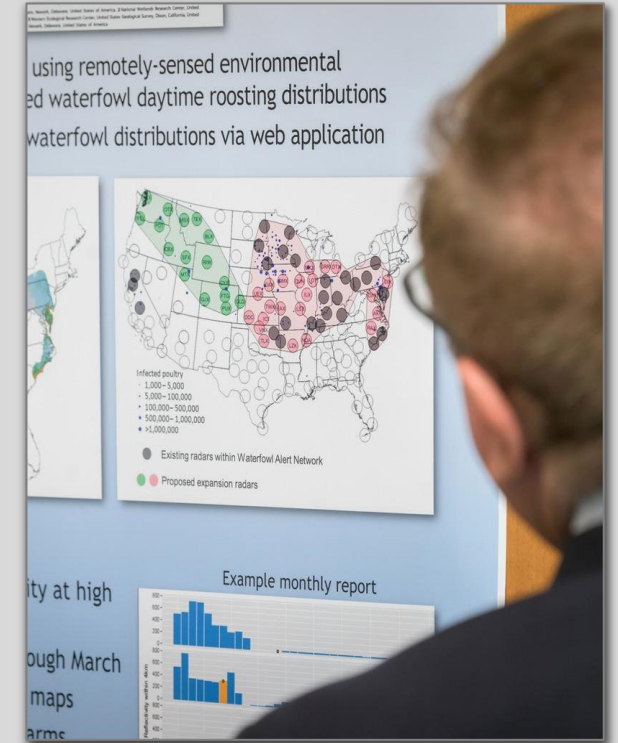
CANR & CEOE: Serving Delawareans



The **College of Agriculture & Natural Resources** and the **College of Earth, Ocean & Environment** provide Delaware with essential resources for residents, farmers, businesses and community leaders:

- Workforce development
- Cutting-edge agriculture research including disease management
- Poultry diagnostics and surveillance
- Soil and water conservation efforts
- Critical environmental and weather data

CANR: Protecting the Poultry Industry



CEOE: Serving Coastal Communities



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