



**University of Delaware (90-01-00)**  
**Fiscal Year 2025 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2024 Budget (Base Budget)</b>					\$135,016.3					
Fiscal Year 2024 Personnel Contingency					\$4,982.6					
<b>Requests</b>										
First State Promise Program Scholarship Add funding to provide additional financial support to Delaware students under the First State Promise financial aid program. This program supports Delaware families with demonstrated financial need.					\$2,500.0					\$1,700.0
Dual Degree Program in Engineering Add funding to continue program development in conjunction with Delaware State University. The program expansion includes additional pathways, increased staff, summer support, scholarships, and stipends/research funds for students.					\$1,350.2					\$535.9
<b>Fiscal Year 2025 Recommended Budget</b>					<b>\$143,849.1</b>					<b>\$2,235.9</b>
<i>Increase/Decrease</i>					\$8,832.8					
<i>% Increase/Decrease</i>					6.5%					
<i>% Increase/Decrease without Personnel Contingency</i>					2.9%					