



University of Delaware (90-01-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)					\$143,849.1					
Fiscal Year 2025 Personnel Contingency					\$2,795.4					
Requests										
Scholarship - First State Promise Add funding to provide additional financial support to Delaware students under the First State Promise financial aid program. This program supports Delaware families with demonstrated financial need.										\$4,500.0
Associates to Bachelors Expansion Add funding to establish an Associate's Degree to Bachelor's Degree pathway. This program includes six proposed Associate's Degrees supported by funding for teaching faculty, teaching assistants, site fees, scholarships, and marketing for Kent and Sussex counties.										\$1,700.0
College of Agriculture and Natural Resources Add funding to support a 21% increase as the first year of a five-year plan to address shortfalls across all programs within the College of Agriculture and Natural Resources. These programs support the agricultural community through research, innovation, and public outreach statewide.										\$1,325.0
College of Earth, Ocean and Environment Add funding to support the Delaware Sea Grant program and the Delaware Climate Office. Funding for the Delaware Sea Grant program will support a new position for a Workforce Development Coordinator and existing staff salaries. Funding for the Delaware Climate Office will support a portion of the salary for the Delaware State Climatologist.										\$615.0
Other Adjustments										
SEED Scholarship Reallocation of all University of Delaware SEED Scholarship funds from Department of Education, Scholarships (95-03-40) for scholarship management by University of Delaware. This universal move is also recommended for Delaware Technical Community College SEED Scholarship funds and Delaware State University Inspire Scholarship funds.					\$4,600.0					
Fiscal Year 2026 Recommended Budget					\$151,244.5					\$8,140.0
Increase/Decrease					\$7,395.4					
% Increase/Decrease					5.1%					
% Increase/Decrease without Personnel Contingency					3.2%					