



Delaware State University (90-03-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2024 Budget (Base Budget)					\$44,731.3					
Fiscal Year 2024 Personnel Contingency					\$1,597.1					
Requests										
University-Wide Support Add funding to cover the proportionate state share of 18 new non-academic positions related to Student Advising Services, Student Health Services, Disability Services, and Operational Support Services.										\$820.1
Social Work Expansion Add funding to cover the proportionate state share of three faculty members for the Social Work program to accommodate increased enrollment and maintain required ratios.					\$401.8					
Master of Clinical Psychology Program Add funding for course development and the state share of four faculty positions to develop, implement, and oversee the Master of Science in Clinical Psychology program.										\$523.5
Master of Teaching Program Add funding to cover the proportionate state share of three and a half faculty positions for the Master of Teaching program to accommodate increased enrollment and maintain required ratios.					\$317.5					
Other Adjustments										
Washington Center Program Reallocate Washington Center program from Department of Education.					\$70.0					
Fiscal Year 2025 Recommended Budget					\$47,117.7					\$1,343.6
<i>Increase/Decrease</i>					\$2,386.4					
<i>% Increase/Decrease</i>					5.3%					
<i>% Increase/Decrease without Personnel Contingency</i>					1.8%					