



**Delaware State University (90-03-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2025 Budget (Base Budget)</b>					\$52,047.7					
Fiscal Year 2025 Personnel Contingency					\$2,043.4					
<b>Requests</b>										
Operations Support Add funding for University-wide operations to fill budgetary gaps and reflect projected expenditures.					\$5,000.0					\$5,000.0
Master in Physician Assistant Studies Add funding for program startup costs and funding for faculty positions to develop, implement, and oversee the Master of Science in Physician Assistant program, the first of it's kind in Delaware.										\$896.0
Master of Clinical and School Psychology Add funding for program startup costs and funding for faculty positions to develop, implement, and oversee the Master of Science in Clinical and School Psychology program.										\$876.0
<b>Other Adjustments</b>										
Inspire Scholarships Reallocation of all Delaware State University Inspire Scholarship funds from Department of Education, Scholarships (95-03-40) for scholarship management by Delaware State University. This universal move is also recommended for University of Delaware and Delaware Technical Community College SEED Scholarship funds.					\$13,000.0					
<b>Fiscal Year 2026 Recommended Budget</b>					<b>\$72,091.1</b>					<b>\$6,772.0</b>
<i>Increase/Decrease</i>					\$20,043.4					
<i>% Increase/Decrease</i>					38.5%					
<i>% Increase/Decrease without Personnel Contingency</i>					34.6%					