Students are at the center of everything we do. We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state’s only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware’s economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.
WHO WE SERVE

~25,500 individuals were served last year

97% of our ~15,000 credit students are Delawareans
WE ARE DELAWARE

State of Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

Delaware Tech

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

*Information retrieved from: https://www.census.gov/quickfacts/DE
**Only includes Delaware Residents enrolled in Fall 2021
1,989 total graduates in 2021
~5,000 awards in Workforce Development and Community Education
A BRIDGE FROM SCHOOL TO WORK

19 School Districts

620+ Employers
A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts

Delaware Technical and Community College

200+ Transfer Agreements
K-12 PARTNERSHIPS

• ~1,300 students enrolled in dual enrollment courses in fall 2021

• General education and program-specific dual enrollment courses offered

• 220 students served through immersive pathways
Student Excellence Equals Degree Scholarship program

~23,300 Delawareans have enrolled as SEED eligible students

13,000+ Received at least $1 of SEED funding since 2006

77% Success rate for the first 12 cohorts of SEED students

DELTAWREN TECH
RESPONDING TO COVID-19

DELAWARE TECH
STUDENT SUPPORT

- Laptop-Lending Program
- Campus Open Computer Labs
- Mental Health Support
- WiFi Hotspots on all Campuses
- Virtual Student Support Center
- “Learning with Technology” Courses
- Student Services Virtual Events – Zoom & Livestream
  - Graduations (2020 & 2021)
  - New Student Orientations
  - Career Fairs
  - Open Houses

DELAWARE TECH
FACULTY SUPPORT AND DEVELOPMENT

100+ courses redesigned in the Course Design Institute

200+ hours of workshops & training for over 1,600 instructors

800 instructional videos produced/published

DELAWARE TECH
COMMUNITY SUPPORT

Food Distribution
• Served over 9,000 households collegewide in 2020-21

COVID Testing
• Hosted 280 community testing events last year
• Tested 25,237 people
• About 2,500 tests administered to students and employees

COVID Vaccinations
• Over 61,000 vaccines administered on DTCC campuses

Child Development Centers
• CDCs in Dover, Georgetown and Wilmington served children of frontline workers during the pandemic
HEALTH CARE PARTNERSHIPS

Delaware National Guard CNA training
  • 84 DNG members trained

Hospital volunteer initiative
  • 120 students stepped forward

January job fair
  • 58 students
  • 5 employers
“The faculty at Delaware Tech give us the support we need to be successful. I had the opportunity to go to other schools, but Delaware Tech was where I felt most comfortable and knew I would be successful on and off the court.”

- Tyson Tanner Jr.
  Criminal Justice Student
  Men’s Basketball Player
RN-TO-BSN PROGRAM

406 students enrolled

24 healthcare facilities across the state employ Delaware Tech students

94 graduates in 2020-21 academic year
ALLIED HEALTH PROGRAMS

1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology
BACHELOR OF SCIENCE IN ELEMENTARY EDUCATION

• Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
• Responds to needs of Delaware school districts
• Prepares teacher candidates to work with Delaware’s diverse student population
• Launches fall 2022

DELAWARE TECH
EXECUTIVE ORDER 43

+375 students served under original order

143 students to be served between Oct. 2021 and April 2022

5 healthcare programs

DELAWARE TECH
SECOND CHANCE PELL GRANT

- Experimental federal government program
- DTCC partnership with the Delaware Departments of Correction and Education
- Baylor Women’s Correctional Institution
- Howard R. Young Correctional Institution

DELAWARE TECH
VETERANS SERVICES

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs
A way community colleges can organize their work to more intentionally achieve student success.
- Applied and accepted to ATD
- Appointed Core Team
- Appointed Student Success Committee
- Administered ICAT surveys and workshops
- SSC meeting
- CCSSE workshop
- ATD DREAM Convention
- Coach meeting at DREAM
- Campus feedback forums
- Data review and identification of action plan priorities
- Submitted action plan
- Revamped Student Success Committee Structure
- Year-end report submitted
- SSC Meeting and Subcommittee Chair Meeting
- SSC Subcommittee Progress Reports and Recommendations
- ATD Coaches Visit
- Re-designed Developmental Education: English and Math
- Piloting new advising model
- Established infrastructure for professional development for all employees
- Institutionalized equity work to create a sense of belonging and care for students and employees
PRIORITY GOALS

Holistic Supports

Equitable Outcomes

Empathy & Communication

Achieving the Dream™

DELAWARE TECH
STUDENT SUCCESS RATES

Fall 2013: 53.3%
Fall 2014: 57.7%
Fall 2015: 57.8%
Fall 2016: 57.4%
Fall 2017: 61.2%
Fall 2018: 62.5%

Graduated, Transferred, or Persisting

DELAWARE TECH
DON’T WAIT. BUILD.

DELAWARE TECH
FISCAL 2020-2022 CAPITAL PROJECTS

Complete:
- Ventilation project in Arts & Science Center (Georgetown Campus)
- Replace roof and air handlers in East Building (Wilmington Campus)
- Middletown Phase I (Middletown Center)
- Automotive Center of Excellence
- Major East Building renovation project (Wilmington Campus)

In Progress:
- Major renovations to B Wing (Stanton Campus)
- Major renovations at Terry Building (Dover Campus)
- Healthcare Center of Excellence (Dover Campus)
- Middletown Phase II (Middletown Center)
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence

Middletown Center Phase I

Middletown Center Phase I
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence

Middletown Center Phase I

Arts & Science Center
MAJOR PROJECTS IN PROGRESS

Middletown Phase II
MAJOR PROJECTS IN PROGRESS

- Middletown Phase II
- Stanton B-Wing
MAJOR PROJECTS IN PROGRESS

- Middletown Phase II
- Stanton B-Wing
- Terry Building

Terry Building
MAJOR PROJECTS IN PROGRESS

- Middletown Phase II
- Stanton B-Wing
- Terry Building
- Healthcare Center of Excellence
## CRITICAL CAPITAL NEEDS: 5-YEAR CAPITAL PLAN

<table>
<thead>
<tr>
<th>CURRENT AND FUTURE PROJECTS</th>
<th>TOTAL PROJECT COST</th>
<th>FY2020-2022 CAPITAL PLAN</th>
<th>FY 2023 Request</th>
<th>FY 2024-2025</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MAJOR RENOVATIONS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Georgetown: Arts &amp; Sciences</td>
<td>$ 6,338.2</td>
<td>$ 6,338.2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wilmington: East Building, West Building (pending)</td>
<td>28,115.6</td>
<td>23,865.6</td>
<td>4,250.0</td>
<td></td>
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<tr>
<td>Stanton: B Wing, D-Wing (pending)</td>
<td>11,500.0</td>
<td>7,900.0</td>
<td>3,600.0</td>
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<tr>
<td>Dover: Terry Building</td>
<td>18,908.0</td>
<td>9,832.0</td>
<td>9,076.0</td>
<td></td>
</tr>
</tbody>
</table>

| BUILDING SYSTEMS & IMPROVEMENTS: | |
|----------------------------------|--------------------------|--------------------------|----------------|-------------|
| Georgetown (Chiller, Air Handling Units, Roof, Mechanical) | 7,194.8 | 2,894.8 | 700.0 | 3,600.0 |
| Wilmington (Heat Pump Replacements, Electrical Upgrades, Duct Distribution System) | 16,221.1 | 2,363.4 | 1,126.7 | 12,731.0 |
| Stanton (Entrance Renovations, Heat Pumps, Fire Alarm, Chiller) | 10,554.3 | 1,825.8 | 4,175.0 | 4,553.5 |
| Dover (Mechanical Upgrades, Electrical Upgrades, Air Handlers) | 14,559.2 | 8,359.2 | 150.0 | 6,050.0 |
| Public Safety, ADA, Paving, Lighting, Project Contingency | 6,614.5 | 2,514.5 | 2,100.0 | 2,000.0 |

**GRAND TOTAL ANNUAL** | $120,005.7 | $65,893.5 | $17,327.7 | $36,784.5 |
FEDERALLY SUPPORTED PROJECTS

- Culinary Arts Program Renovations at the Stanton Campus
- Allied Health Center of Excellence in Wilmington
- New Child Development Center at the Stanton Campus
- Collegewide HVAC Renovations
FY 2023 OPERATING BUDGET REQUEST

- Fund comprehensive employee compensation plan
- Fully fund Health Fund positions
### FY23 Capital Requests

<table>
<thead>
<tr>
<th>Project</th>
<th>Fiscal Year 2023</th>
<th>Fiscal Year 2024</th>
<th>Fiscal Year 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Critical Capital Needs/Deferred Maintenance</td>
<td>$17,327,700</td>
<td>$19,750,000</td>
<td>$17,034,500</td>
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<tr>
<td>Collegewide Asset Preservation/Minor Capital Improvement (MCI)</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
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<tr>
<td>Excellence Through Technology</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Parking Garage Expansion (Wilmington Campus)</td>
<td>$1,000,000</td>
<td>$3,329,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$22,127,700</strong></td>
<td><strong>$26,879,000</strong></td>
<td><strong>$20,834,500</strong></td>
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</tbody>
</table>