



DELAWARE
TECHNICAL  COMMUNITY
COLLEGE

STATE OF DELAWARE JOINT FINANCE COMMITTEE

February 1, 2024

A close-up photograph of a person's hands working on a technical drawing. The left hand holds a yellow pencil, and the right hand rests on a clear ruler. The drawing is a complex grid of lines with some text like 'SZ17-3070' and '1000-1000'. The background is a blue and green geometric pattern.

DEL TECH **MAKES** DELAWARE



DELAWARE TECH

Mission

Students are at the center of everything we do. We empower students to change their lives through comprehensive educational opportunities and holistic support services that promote equitable outcomes. As the state's only community college, we provide quality education that responds to workforce and community needs, leverages partnerships, and strengthens Delaware's economy. We embrace the diversity of all individuals by nurturing an inclusive culture that institutionalizes access and equity for student success.



Effective July 1, 2023

WHO WE SERVE

~23,500 individuals were served last year

96% of our ~13,000 credit students are Delawareans

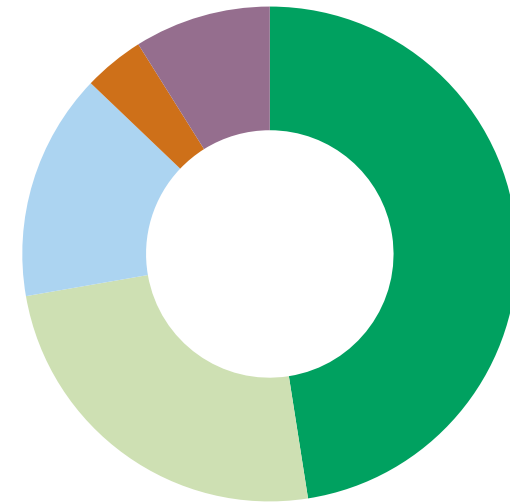
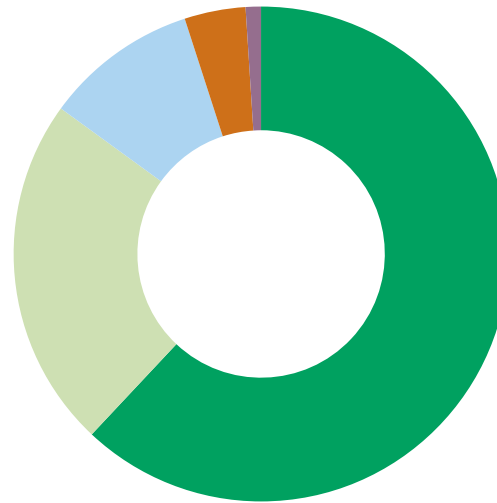


WE ARE DELAWARE

State of Delaware

Delaware Tech

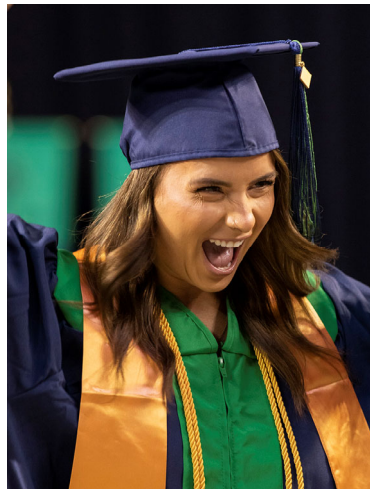
- White
- Black or African American
- Hispanic or Latino
- Asian
- Other



*Information retrieved from: <https://www.census.gov/quickfacts/DE>
**Only includes Delaware Residents enrolled in Fall 2022



1,740
total graduates
in 2023





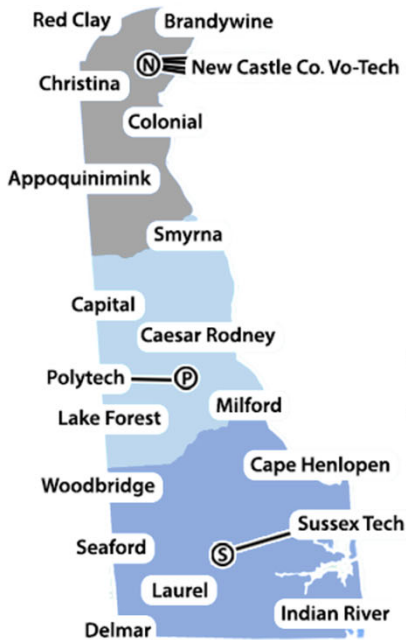
~4,500
awards in
**Workforce Development
and Community Education**



 **DELAWARE TECH**

A BRIDGE FROM SCHOOL TO WORK

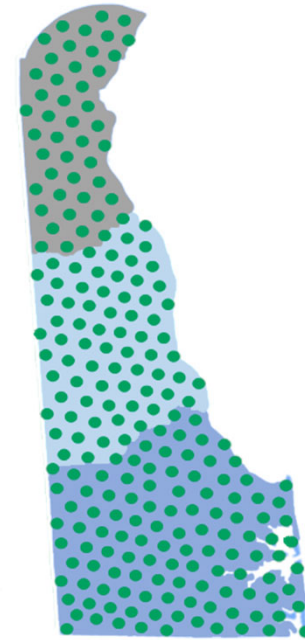
19 School Districts



DELAWARE
TECHNICAL  COMMUNITY
COLLEGE



650+ Employers



A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts



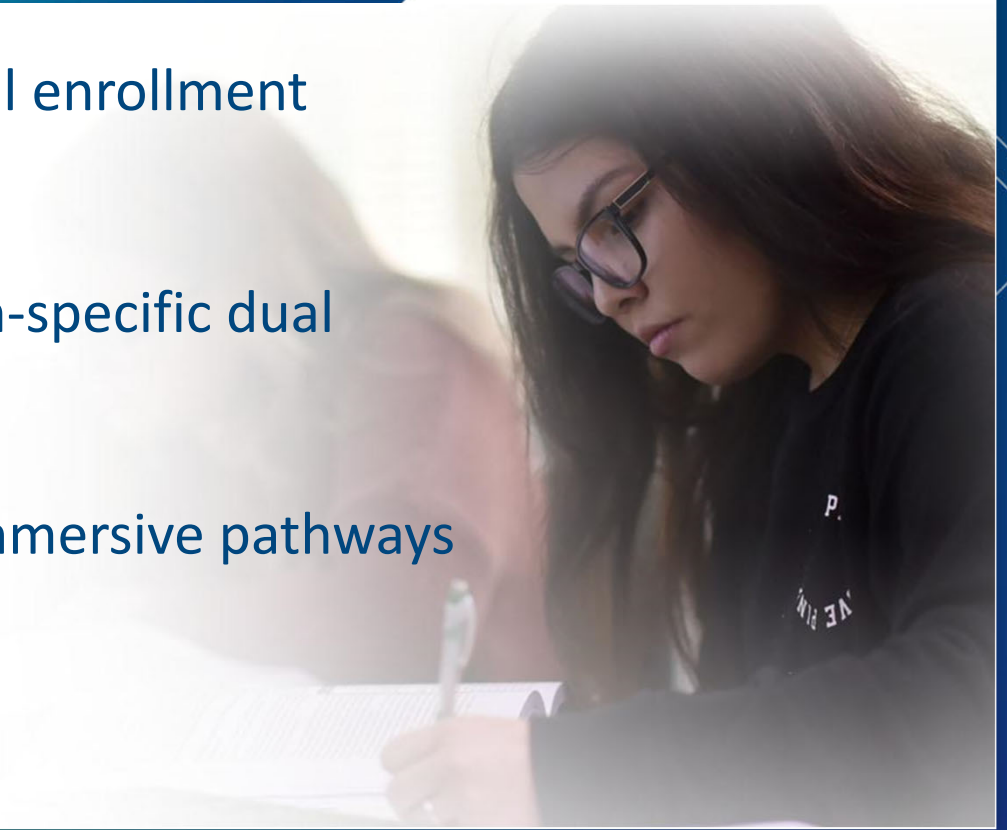
DELAWARE
TECHNICAL COMMUNITY
COLLEGE

200+ Transfer Agreements



K-12 PARTNERSHIPS

- ~2,000 students enrolled in dual enrollment courses in fall 2022
- General education and program-specific dual enrollment courses offered
- 232 students served through immersive pathways





Student Excellence Equals Degree Scholarship program SEED

~ 26,314

Delawareans have enrolled as SEED eligible students

14,850 +

Received at least \$1 of SEED funding since 2006

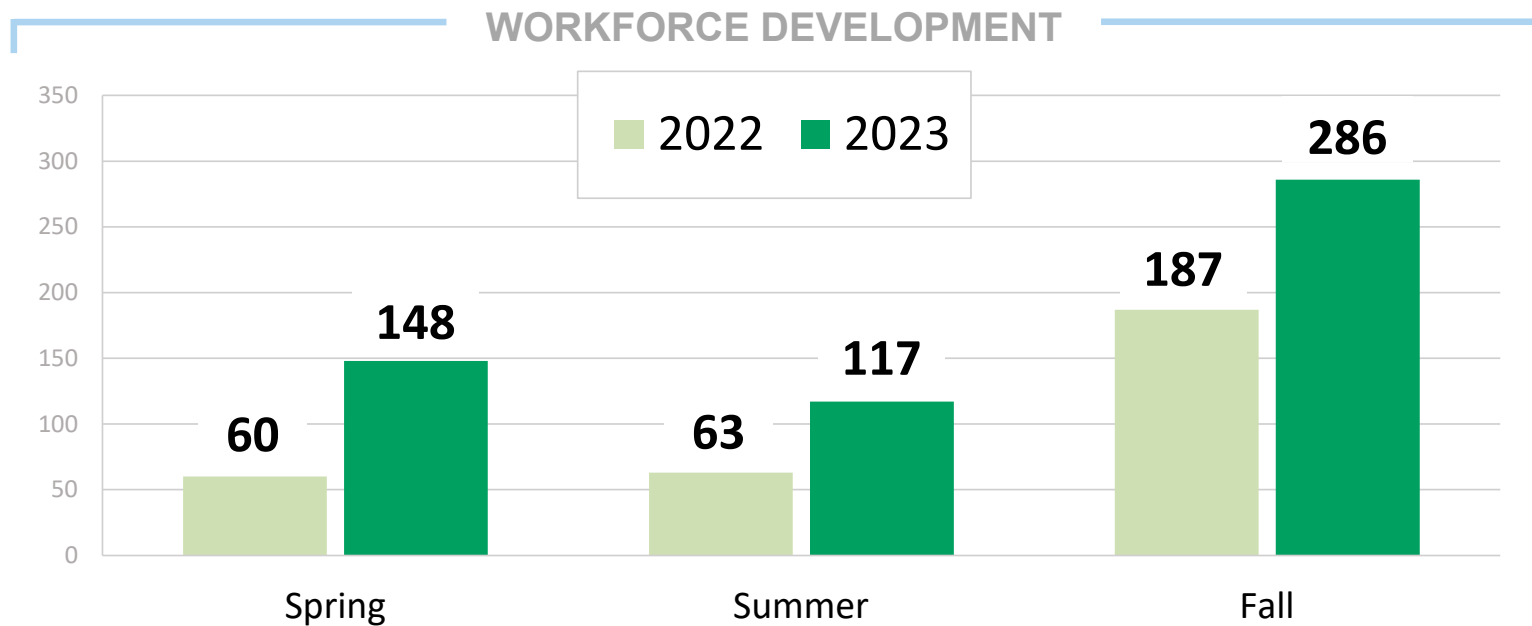
73%

Fall 2022 cohort re-enrolled in fall 2023



DELAWARE TECH

STUDENTS ENROLLED ON A SEED+ SCHOLARSHIP



➤ **Total – 861 Students**

DON'T WAIT.
HEAL.



DELAWARE TECH





Katherine Perez-Hernandez

RN-TO-BSN PROGRAM

1,302 students enrolled since 2017

24 healthcare facilities across the state
employ Delaware Tech students

127 graduates in 2022-23 academic year



ALLIED HEALTH PROGRAMS

1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology



93% Licensure Passage Rate

BACHELOR OF SCIENCE IN ELEMENTARY EDUCATION

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launched fall 2022
- 92 students currently enrolled



Welcome



VETERANS SERVICES

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs

Delaware Tech Veterans Advocates



Major General
Francis D. Vavala



Larence
Kirby



Brigadier General
Karen A. Berry

DON'T WAIT.
BUILD.



Achieving the Dream

The logo graphic for 'Achieving the Dream' consists of four horizontal bars of increasing length, colored from top to bottom: orange, light blue, teal, and dark blue. A small dark blue triangle is positioned at the bottom right end of the bars.

- Math/English redesign
- Holistic student supports
- Equity





CRYSTAL TRUST



LONGWOOD *foundation*

Irene P. Sorbara Foundation



WELFARE FOUNDATION, INC.

DISCOVER



U.S. Department of Education







FY 2020-2024 CAPITAL PROJECTS

Complete:

- Automotive Center of Excellence
- Middletown Center Phases I & II
- Ventilation project in Arts & Science Center (Georgetown)
- Replace roof and air handlers in East Building (Wilmington)
- Major East Building renovation project (Wilmington)
- Healthcare Center of Excellence, Phase I (Dover)
- Major renovations to B Wing (Stanton)

In Progress:

- Major renovations at Terry Building (Dover)
- Allied Health Center of Excellence/HVAC (Wilmington)
- Child Development Center (Stanton)
- Culinary renovation project (Stanton)
- Middletown Center, Phase III
- Healthcare Center of Excellence, Phase II (Dover)
- Education/Tech Building HVAC (Dover)
- Central Plant Chiller (Georgetown)
- Learning Commons (Georgetown)



DELAWARE TECH

MAJOR PROJECTS COMPLETED



Healthcare Center of Excellence

MAJOR PROJECTS COMPLETED



Stanton B-Wing

MAJOR PROJECTS IN PROGRESS



Terry Building

MAJOR PROJECTS IN PROGRESS



Allied Health Center of Excellence

MAJOR PROJECTS IN PROGRESS



Stanton Child Development Center

MAJOR PROJECTS IN PROGRESS



Stanton Culinary

MAJOR PROJECTS IN PROGRESS



Middletown Phase III

CRITICAL CAPITAL NEEDS: 5-YEAR CAPITAL PLAN

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2024 CAPITAL PLAN	2025	2026-2027
MAJOR RENOVATIONS:				
Georgetown: Arts & Science Center	\$ 6,338.2	\$ 6,338.2	\$ -	\$ -
Georgetown: Learning Commons	15,166.2	19.5	15,146.7	-
Wilmington: East Building	27,988.4	27,988.4	-	-
Wilmington: West Building	9,699.8	-	-	9,699.8
Stanton: B Wing	12,600.0	12,600.0	-	-
Stanton: D Wing	7,247.1	-	-	7,247.1
Dover: Terry Building	27,000.0	27,000.0	-	-
BUILDING SYSTEMS & IMPROVEMENTS:				
Georgetown: (Chiller, Air Handling Units, Roofs)	11,405.9	5,228.6	1,800.0	4,377.3
Wilmington: (Roof, HVAC/Ducts, Electrical Upgrades)	14,235.6	5,100.0	-	9,135.6
Stanton: (Heat Pumps, Fire Alarm, Chiller, Gym)	12,401.8	4,955.5	1,347.7	6,098.6
Dover: (ETB Mechanical Upgrades, SET/CTC HVAC)	13,498.9	6,056.8	-	7,442.1
Public Safety, ADA, Paving, Lighting, Sidewalks	11,451.4	7,413.4	1,346.0	2,692.0
GRAND TOTAL ANNUAL	\$ 169,033.3	\$ 102,700.4	\$19,640.4	\$46,692.5

COMPLETED
 UNDER CONSTRUCTION
 PENDING/UNDER DESIGN

FY 2025 OPERATING BUDGET REQUEST

- Fund comprehensive employee compensation plan
- Fully fund Health Fund positions
- Expand nursing program enrollment



FY 2025 CAPITAL REQUESTS

PROJECT	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Critical Capital Needs/Deferred Maintenance	\$22,010,600	\$21,812,700	\$24,879,800
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$3,500,000	\$3,500,000	\$3,500,000
Excellence Through Technology	\$300,000	\$300,000	\$300,000
Parking Garage Expansion (Wilmington Campus)	\$1,200,000	\$3,994,800	-
TOTAL	\$27,010,600	\$29,607,500	\$28,679,800



