



Delaware Technical Community College (90-04-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	360.0		793.0		\$100,460.2					
Fiscal Year 2025 Personnel Contingency					\$7,057.0					
Requests										
Salary Step Increase for Plan A and Plan D Employees Add funding for salary schedule increases for Plan A (faculty) and Plan D (administration) employees as outlined in 14 Del Code § 9219.										\$777.8
Seaford Innovation Center Lease Add funding for lease expenses for the Seaford Innovation Center located in the Nylon Capital Shopping Center in Seaford, DE. This new location will offer workforce development programming and, after this programming is operational, will include academic credit programming.					\$519.9					
Other Adjustments										
SEED Scholarship Reallocation of all Delaware Technical Community College SEED Scholarship funds from Department of Education, Scholarships (95-03-40) for scholarship management by Delaware Technical Community College. This universal move is also recommended for University of Delaware SEED Scholarship funds and Delaware State University Inspire Scholarship funds.					\$13,937.6					
Fiscal Year 2026 Recommended Budget	360.0		793.0		\$121,974.7					\$777.8
<i>Increase/Decrease</i>	<i>0.0</i>		<i>0.0</i>		<i>\$21,514.5</i>					
<i>% Increase/Decrease</i>					<i>21.4%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>14.4%</i>					