



Delaware Advisory Council on Career and Technical Education (95-06-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)			3.0		\$341.2					
Fiscal Year 2022 Personnel Contingency					\$1.2					
Fiscal Year 2023 Recommended Budget			3.0		\$342.4					
<i>Increase/Decrease</i>			<i>0.0</i>		<i>\$1.2</i>					
<i>% Increase/Decrease</i>			<i>0.0%</i>		<i>0.4%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.0%</i>					