



Delaware Advisory Council on Career and Technical Education (95-06-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2024 Budget (Base Budget)			3.0		\$346.2					
Fiscal Year 2024 Personnel Contingency					\$24.0					
Requests										
Personnel Funding Increase										\$47.6
Add funding to reclassify a Secretary position to a Career and Technical Education (CTE) Specialist position to better meet the needs of the agency. Funding increase reflects the salary difference of \$36,000 annually and OECs at a rate of 32.25%.										
Fiscal Year 2025 Recommended Budget			3.0		\$370.2					\$47.6

Increase/Decrease \$24.0

% Increase/Decrease 6.9%

% Increase/Decrease without Personnel Contingency 0.0%