



CGO Analyst: Jason R. Smith
 Auditor: Kathleen K. McGuinness

Auditor of Accounts (12-02-01)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)		7.0	20.0	\$1,330.4	\$2,791.6					
Fiscal Year 2021 Personnel Contingency					\$1.2					
Requests										
Comprehensive Annual Financial Report Additional funding to support operational expenses and contractual obligations that provide services related to the Comprehensive Annual Financial Report (CAFR) and the System and Organization Controls (SOC) report.					\$200.0					\$367.0
Switch Fund All ASF Positions to GF The Office of the Auditor of Accounts (OAOA) has experienced a decrease in ASF revenues due to changes in revenue-producing activities and legal authority over the years. Presently, five auditor positions and two administrative support positions remain ASF funded. The OAOA has requested to switch fund these seven positions to GF to ensure a more stabilized funding source for these positions.						(7.0)	7.0		(\$600.6)	\$600.6
Increase Base Personnel Costs Additional funding for career ladder increases for current GF positions and to fill an unfunded State Auditor IV (Audit Manager, BP# 1109) position.										\$54.1
State Auditor IV Additional State Auditor IV position and funding to manage the full complement of State Auditor I - IIIs, perform senior-level accounting work, and provide the required independence for quality review.								1.0		\$111.2
Policy Position Additional Fiscal and Policy Analyst position and funding to be a subject matter expert and provide policy perspectives to the fiscal/financial auditing teams on areas of education, health, and social services.								1.0		\$88.2
Fiscal Year 2022 Recommended Budget		7.0	20.0	\$1,330.4	\$2,992.8		(7.0)	9.0	(\$600.6)	\$1,221.1
<i>Increase/Decrease</i>		<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$201.2</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>7.2%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>7.2%</i>					