

CGO Analyst: Jason R. Smith

Criminal Justice Council Director: Christian Kervick

Statistical Analysis Center Director: Spencer Price

Domestic Violence Coordinating Council Director: Maureen Monagle

**Criminal Justice Council (10-07-01) & Statistical Analysis Center (10-07-03)
Fiscal Year 2022 Governor's Recommended Budget Summary**



Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)	14.9		19.1	\$212.5	\$2,071.2					
Fiscal Year 2021 Personnel Contingency					\$1.0					
Requests										
Domestic Violence Coordinating Council Additional funding to meet operational needs.					\$29.3					
Administrative Officer Additional Administrative Officer position and funding to support the Executive Director, supervise subordinate personnel, oversee workflow, recordkeeping and data processing.			1.0		\$61.0					
Fiscal Year 2022 Recommended Budget	14.9		20.1	\$212.5	\$2,162.5					
<i>Increase/Decrease</i>	<i>0.0</i>		<i>1.0</i>	<i>\$0.0</i>	<i>\$91.3</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>		<i>5.2%</i>	<i>0.0%</i>	<i>4.4%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>4.4%</i>					