



**Delaware Advisory Council on Career and Technical Education (95-06-00)**  
**Fiscal Year 2022 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2021 Budget (Base Budget)</b>			3.0		\$341.0					
Fiscal Year 2021 Personnel Contingency					\$0.2					
<b>Fiscal Year 2022 Recommended Budget</b>			<b>3.0</b>		<b>\$341.2</b>					
<i>Increase/Decrease</i>			<i>0.0</i>		<i>\$0.2</i>					
<i>% Increase/Decrease</i>			<i>0.0%</i>		<i>0.1%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.0%</i>					