



DELAWARE INSTITUTE OF VETERINARY MEDICAL EDUCATION (DIVME)

FY 2022 Budget

Proposed Budget by the Governor's Office

IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
90-07-01	Delaware Institute of Veterinary Medical Education # of students supported in veterinary medical schools	11	12	12

- \$402,000
- Fund students already enrolled
- One student will graduate in May, leaving 10 students in the program
- Southern Regional Education Board (SREB) can only select 2 students (1 for each school)

DIVME Proposed Budget

IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Request
90-07-01	Delaware Institute of Veterinary Medical Education			
	# of students supported in veterinary medical schools	11	12	14

- \$469,000 (14 students x \$33,500)
- This will fund the students remaining (10) and the 4 new seats that will be available
- Tuition went down by \$1,000 reducing the price overall price
- At max capacity we would have 16 students in Veterinary school
- In an overnight request, approximately 3 veterinary hospitals in Delaware indicated that they are short of veterinarians