



**Delaware National Guard (76-00-00)**  
**Fiscal Year 2022 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2021 Budget (Base Budget)</b>	92.0		28.0		\$4,959.9					
Fiscal Year 2021 Personnel Contingency					\$1.5					
<b>Requests</b>										
Maintenance Position for Combined Support Maintenance Shop (CSMS)	0.5		0.5		\$41.9					
Add 0.5 GF FTE and 0.5 NSF FTE Maintenance Technician position and funding to support the new Combined Support Maintenance Shop in New Castle with general operations, maintenance and repairs.										
<b>Fiscal Year 2022 Recommended Budget</b>	<b>92.5</b>		<b>28.5</b>		<b>\$5,003.3</b>					
<i>Increase/Decrease</i>		<i>0.5</i>		<i>0.5</i>	<i>\$43.4</i>					
<i>% Increase/Decrease</i>		<i>0.5%</i>		<i>1.8%</i>	<i>0.9%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.8%</i>					