



Department of Agriculture (65-00-00)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)	18.2	43.5	79.3	\$7,550.3	\$8,516.0					
Fiscal Year 2021 Personnel Contingency					\$8.4					
Other Adjustments										
Healthy Food Retail Program										
Funding for the Delaware Council on Farm and Food Policy to develop a Healthy Food Retail Program, which will support and promote the availability of healthy food options in communities throughout Delaware, by focusing on communities access to food in neighborhood retail outlets.					\$64.0					
Agriculture Compliance										
Funding for the Agriculture Compliance Section to cover repair and preventative maintenance costs of lab equipment.					\$15.0					
Animal Health Digital Application										
Funding for USAHERDS tracking software maintenance for the Poultry and Animal Health section.					\$25.0					
Nutrient Management										
Funding for expenses for Nutrient Management travel budget for Commissioner meetings and training.					\$5.2					
Fiscal Year 2022 Recommended Budget	18.2	43.5	79.3	\$7,550.3	\$8,633.6					
<i>Increase/Decrease</i>	\$0.0	\$0.0	\$0.0	\$0.0	\$117.6					
<i>% Increase/Decrease</i>	0.0%	0.0%	0.0%	0.0%	1.4%					
<i>% Increase/Decrease without Personnel Contingency</i>					1.3%					

Additional One-Time Supplemental Items	
Animal Health Digital Application Funding to support Enterprise Management Software, USAHERDS to track poultry and livestock illness and mortality, farm animal welfare complaints and cases, lab specimen testing, licenses and permits, disease outbreak emergency response, and animal traces in and out of Delaware.	\$60.0
Total Fiscal Year 2022 Recommended One-Time Funding	\$60.0