



# Supporting our schools: Stronger together

February 2021



Delaware  
Department of Education

# Supports During COVID-19

- Districts & Charters
- Families & Community
- Other highlights



# Supporting Districts and Charters

**Webinars**

**Guidance Documents**

**Resources**

**Technical Assistance**



# Supporting Families & Community

- Keeping childcare centers open
- Expanding internet availability and access
- Providing whole child supports



# Other Highlights

- Office of Equity and Innovation
- Project THRIVE
- Comprehensive Support and Improvement (CSI) Schools
- Special Education Administrative Leadership (SEAL) Program

# Other Highlights

- Professional learning
- Career and technical education
- Micro-credentials
- Prison and adult education

# RECOMMENDED OPERATING BUDGET



# Recommended Operating Budget

<b>FY21 GF Budget</b>	<b>\$1,643,857. 3</b>
<b>FY22 Recommended GF Budget</b>	<b>\$1,686,390. 4</b>
<b>\$ Increase</b>	<b>\$42,533.1</b>
<b>% Increase</b>	<b>2.59%</b>

*Excludes DACCTE (95-06)*



# **FY22 Recommended Budget Reallocations**

**FY21 Salary and OEC Contingency**

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**FY21 General Contingency**

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**Reallocations from KIDS**

- **OCCL Operations**
  - **Reading Interventions**
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**Reallocations within DOE**

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**Early Childhood Support**



# FY22 Recommended Budget

## 95-01 Department of Education

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### 95-01-05 - Operations Support

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#### Technology Operations:

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|--------------------------------------|----------------|
| • <b>Cloud-based Web Filtering</b>   | <b>\$600.0</b> |
| • <b>Student Registration System</b> | <b>\$350.0</b> |
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# FY22 Recommended Budget 95-02 District & Charter Operations

## 95-02-01 - Division Funding

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<b>Cafeteria Funds</b>	<b>\$1,554.5</b>
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## 95-02-02 - Other Items

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<b>General Contingency - 190 units</b>	<b>\$17,530. 9</b>
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<b>Opportunity Fund</b>	<b>\$13,000. 0</b>
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# FY22 Recommended Budget 95-02 District & Charter Operations

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## 95-02-02 - Other Items (cont'd)

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<b>School/County Ombudsman</b>	<b>\$1,000.0</b>
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<b>Pathways</b>	<b>\$250.0</b>
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<b>Wilmington Schools Initiative</b>	<b>\$31.2</b>
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# **FY22 Recommended Budget 95-02 District & Charter Operations**

## **95-02-05 - Education Block Grants**

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<b>Academic Excellence</b>	<b>\$2,403.4</b>
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## **95-02-06 - Public School Transportation**

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<b>Public School Transportation</b>	<b>\$6,405.7</b>
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# FY22 Recommended Budget 95-03 Pass Through & Support Programs

## 95-03-40 - Scholarships

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Inspire Scholarship	\$273.4
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Scholarships and Grants	\$40.0
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## 95-03-50 - Adult Education & Work Force Training

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Dual Generation Family Literacy Program	\$160.0
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# QUESTIONS?

