
JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2022 BUDGET



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Department of Health and Social Services
February 23, 2021
Virtual, conducted via Zoom

Comments available online at <https://dhss.delaware.gov/>

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COVID-19 RESPONSE

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COVID-19: ONE YEAR LATER



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COVID-19: WHERE WE ARE TODAY

Testing



Face Coverings



Contact Tracing



Overall Prevention



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COVID-19: VACCINE DISTRIBUTION



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COVID-19: SOCIAL SERVICES RESPONSE

Outreach to Homeless



Meals Made and Delivered to Those in Need, Isolating



Behavioral Health Support



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

	General Funds	Appropriated Special Funds
FY 2021 Budget	\$1,239,610.3	\$146,434.1
FY 2022 GRB	\$1,268,680.1	\$139,360.3
% Change	+2.3%	-4.8%



FY 2022 Funding Requests	\$\$
FY 2022 Door Openers	
Core Services Growth	\$18,014.8
Other Funding Requests	
DSAAPD Community Services	\$1,494.0
Substance Abuse	\$810.0
Community & Consumer Support	\$650.0
Tobacco Adjustments	\$8,101.0



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET: CORE SERVICES GROWTH - \$18,014.8

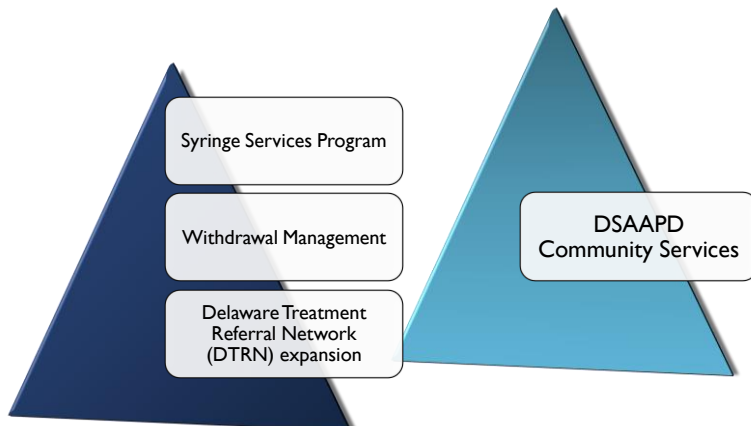
- Medicaid growth
- Delaware Healthy Children Program growth
- Developmental Disabilities Services – Services for Community Placements & Special School Graduates
- State Rental Assistance Program Housing Assistance growth
- Personnel Contingency



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET: CLIENT SERVICES



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET: COMMUNITY & CONSUMER SUPPORT



Community Supports
• Hispanic Commission



Social Services

• Group Violence Intervention Services



Workforce Development

• Health Care Provider State Loan Repayment Program



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THANK YOU

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