

JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2022 BUDGET



DAVA NEWNAM DIVISION DIRECTOR

DIVISION of MANAGEMENT SERVICES
Department of Health and Social Services
February 23, 2021
Virtual, conducted via Zoom

Comments available online at <https://dhss.delaware.gov/>

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DIVISION OVERVIEW



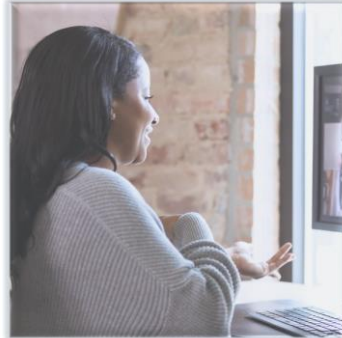
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DMS ACCOMPLISHMENTS – PANDEMIC RESPONSE

Telehealth



Telework



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DMS ACCOMPLISHMENTS – PANDEMIC RESPONSE

- **Health Care Relief Funds**
 - \$49+ million to nearly 200 Delaware health & community organizations
- **Housekeeping & Sanitation** in DHSS Facilities
 - COVID compliant practices in 24/7 facilities & state service centers
 - Sanitizers in administrative buildings
- **Reduced adverse actions** against clients receiving benefits via federal waivers



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LOOKING AHEAD



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LOOKING AHEAD



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

FY 2022 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	435.6	17.0	68.1	520.7
Dollars (\$)	\$41,706.1	7,875.4	10,532.2	60,113.7

Budget Definitions:
GF – General Funds
ASF – Appropriated Special Funds
NSF – Non-Appropriated Special Funds
FTEs – Full Time Equivalent Positions



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THANK YOU

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