

JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2022 BUDGET



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DIVISION OF STATE SERVICE CENTERS
Department of Health and Social Services
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Virtual, conducted by Zoom

Comments available online at <https://dhss.delaware.gov/>

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DIVISION OVERVIEW

Our mission is to provide convenient access to human services, assist vulnerable populations, support communities and promote volunteer and service opportunities.



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ACCOMPLISHMENTS



- 569,603 Client visits to State Service Centers
- 9,990 Emergency housing services provided
- 9,238 Emergency services (rent, mortgage, fuel, etc.)
- 2,999 Individuals & families were housed through shelter partners
- 11,206 Households assisted through the Low-Income Home Energy Assistance Program (LIHEAP)
- 643,863 Recorded volunteer hours (equal to \$17.5 million)
- 5,594 Low-income families and individuals served through the Community Services Block Grant
- 144,759 Food closet visits by individuals & families in need of emergency food



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LOOKING AHEAD



- Increased Emergency Housing Partners Statewide
- Trauma Informed Approach Training for all Staff
- Establishment of Kiosk Management System
 - Locations-15 State Service Centers



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

FY 2022 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	102.5	0.0	19.1	121.6
Dollars (\$)	12,173.5	663.1	22,242.4	35,079.0

Budget Definitions:

GF – General Funds
ASF – Appropriated Special Funds
NSF – Non-Appropriated Special Funds
FTEs – Full Time Equivalent Positions



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THANK YOU

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