

# JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2022 BUDGET



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DIVISION OF HEALTH CARE QUALITY  
Department of Health and Social Services  
February 24, 2021  
Virtual, conducted via Zoom

Comments available online at <https://dhss.delaware.gov/>

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## DIVISION OVERVIEW

The Mission of the Division of Health Care Quality is to protect Delaware citizens utilizing services in acute, out-patient and long-term care health settings through:

- The promotion of the quality of care, quality of life, safety and security; and
- The enforcement of compliance with State and Federal health care laws and regulations.



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## DIVISION OVERVIEW

### **Office of Health Facilities Licensing**

- Adult Day Care Facilities -13
- Ambulatory Surgical Centers – 24
- Dialysis/ESRD Centers – 34
- Fed Qualified Health Centers – 10
- Free Standing Birthing Centers – 1
- Free Standing Surgical Centers – 24
- Home Health Agencies Aide Only – 14
- Home Health Agencies – Skilled – 42
- Hospitals – 16 (3,386 Beds)
- Hospices – 14
- Office Based Surgery Facilities – 55
- Outpatient PT and Speech – 18
- Personal Assistance Service Agencies – 53
- Portable X-Ray – 4
- Prescribed Pediatric Extended Care Centers - 3

### **Office of Long-Term Care**

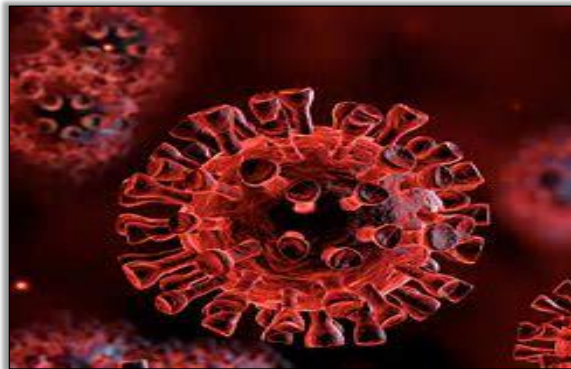
- Assisted Living Facilities – 32 (2,317 Beds)
- Family Care/Adult Foster Care – 42 (108 Beds)
- Group Homes for individuals with Mental Illnesses– 24 (187 Beds)
- Group Homes (AIDS) – 1 (16 Beds)
- Neighborhood Homes – 229 (818 Beds)
- Skilled and Intermediate Nursing Facilities – 50 (5,056 Beds)
- Rest Residential Facilities – 3 (104 Beds)



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## ACCOMPLISHMENTS



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## ACCOMPLISHMENTS

### Office of Long-Term Care

#### **Nursing Home**

- 71 surveys
- 135 Focused Infection Control Surveys

#### **Assisted Living Facilities**

- 10 surveys
- 37 Focused Infection Control Surveys

**Number of complaints investigated: 193**



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## ACCOMPLISHMENTS

### **54 Long Term Care Facilities**



**\$154,165 for  
communicative  
devices and  
visitation aids**



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## ACCOMPLISHMENTS

### Office of Health Facilities Licensing and Certification



Acute and Outpatient Surveys -  
41  
Acute and Outpatient Complaints  
Investigated - 101



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## ACCOMPLISHMENTS



- Active CNAs – 7,400
- CNA Training Programs - 31
- Fingerprints – 19,459



- Individuals Processed -19,459
- Incident Reports Investigated –  
2,520
- Total Individuals on the Adult  
Abuse Registry - 72



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## LOOKING AHEAD



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## LOOKING AHEAD

### Beam Interactive Projection System



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## LOOKING AHEAD

### Training 2021:

- wound care
- incontinence
- falls
- infection prevention



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## FY 2022 GOVERNOR'S RECOMMENDED BUDGET

### **FY 2022 Governor's Recommended Budget** (\$ in thousands)

	<b>GF</b>	<b>ASF</b>	<b>NSF</b>	<b>Total</b>
FTEs	40.4	0	30.6	71
Dollars (\$)	3,508.0	1,583.6	2,465.7	7,557.3

**Budget Definitions:**

GF – General Funds  
ASF – Appropriated Special Funds  
NSF – Non-Appropriated Special Funds  
FTEs – Full Time Equivalent Positions



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THANK YOU

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