

JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2022 BUDGET



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DIVISION OF PUBLIC HEALTH
Department of Health and Social Services
February 24, 2021
Virtual, conducted via Zoom

Comments available online at <https://dhss.delaware.gov/>

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DIVISION OVERVIEW

- Our **mission** is to protect & promote the health of all people in Delaware
- Our **vision** is healthy people in healthy communities

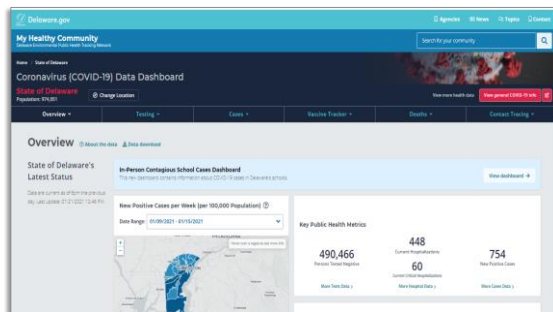


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ACCOMPLISHMENTS

My Healthy Community Data Portal COVID-19 Data Dashboard



Healthy Communities
Delaware



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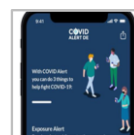
ACCOMPLISHMENTS: COVID-19 CONTACT TRACING, TESTING, PROTECTING PARTNERS AND CONSTITUENTS



May 2020: Contact tracing began



May 2020: Community testing events began



September 2020: COVID Alert DE app



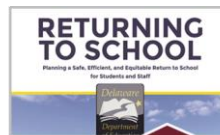
DPH delivers Personal Protective Equipment



DPH staffs the COVID-19 Call Center



DPH inspects businesses, food establishments



Epidemiologists Partner with School Nurses



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WHERE WE ARE NOW

Where can I get my vaccine?



de.gov/covidvaccine



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LOOKING AHEAD – IDENTIFIED AREAS OF IMPROVEMENT

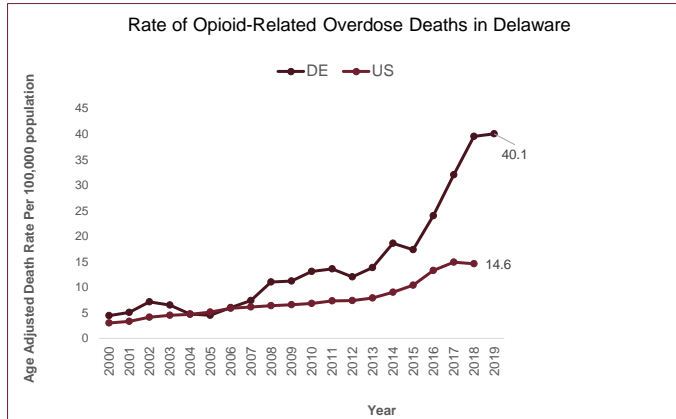
- Reduce Opioid Deaths
- Address Social Determinants of Health to Improve
 - Health equity
 - Black Infant and Maternal Mortality
 - Chronic Disease Management
- Strengthen Public Health supports for early childhood comprehensive systems



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REVERSING THE OPIOID CRISIS AND ADDRESSING SOCIAL DETERMINANTS FOR INFANT MORTALITY



Source: Delaware Health and Social Services, Division of Public Health, Delaware Health Statistics Center

* Data for 2019 is preliminary and subject to change

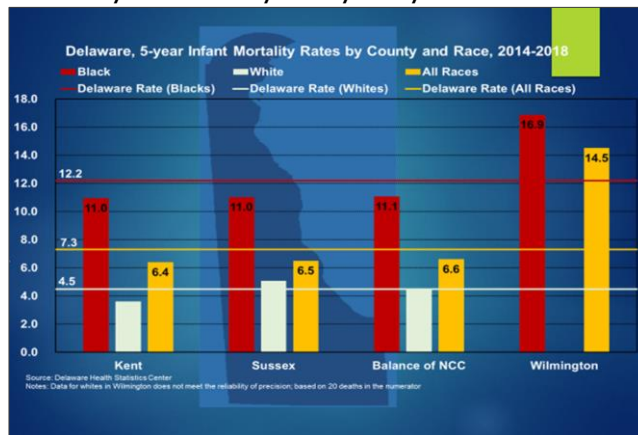


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REVERSING THE OPIOID CRISIS AND ADDRESSING SOCIAL DETERMINANTS FOR INFANT MORTALITY

Delaware 5-yr Infant Mortality Rates by County and Race 2014-2018



Source: Delaware Health Statistics Center
Notes: Data for whites in Wilmington does not meet the reliability of precision, based on 20 deaths in the numerator

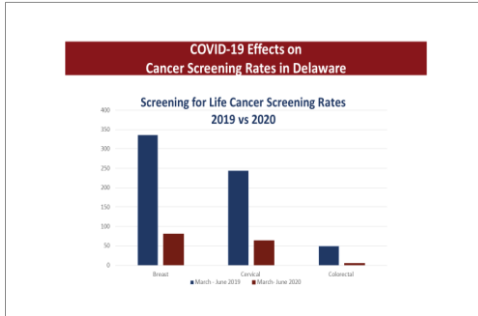


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Source: Delaware Health and Social Services, Division of Public Health, Delaware Health Statistics Center

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ADDRESSING SOCIAL DETERMINANTS OF HEALTH FOR CHRONIC DISEASES



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

FY 2022 Governor's Recommended Budget (\$ in thousands)

| | GF | ASF | NSF | Total |
|--------------|----------|----------|----------|-----------|
| FTEs | 345.3 | 59.5 | 305.4 | 710.2 |
| Dollars (\$) | 50,358.0 | 34,790.7 | 68,466.1 | 143,758.7 |

- 77 NSF positions added for COVID 19 response
- \$100,000 enhancement for Naloxone Access & Distribution

Budget Definitions:
 GF – General Funds
 ASF – Appropriated Special Funds
 NSF – Non-Appropriated Special Funds
 FTEs – Full Time Equivalent Positions



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THANK YOU

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