

JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2022 BUDGET



STEPHEN GROFF
DIVISION DIRECTOR

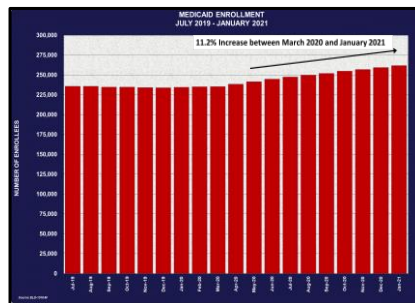
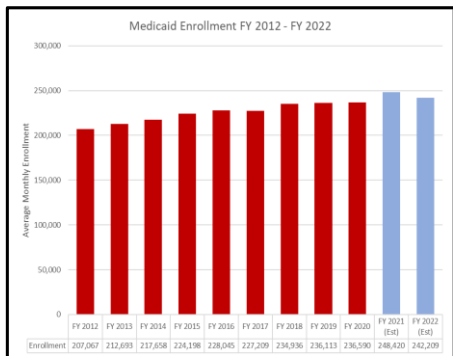
DIVISION OF MEDICAID AND MEDICAL ASSISTANCE
Department of Health and Social Services
February 24, 2021
Virtual, conducted via Zoom

Comments available online at <https://dhss.delaware.gov/>

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DIVISION OVERVIEW

Medicaid Enrollment

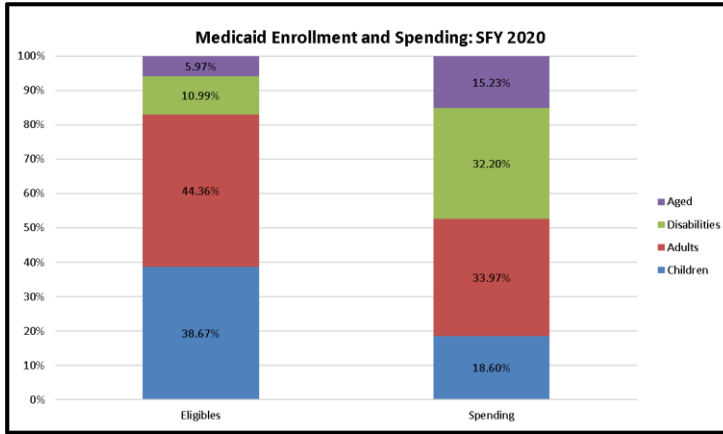


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DIVISION OVERVIEW

Medicaid Spending



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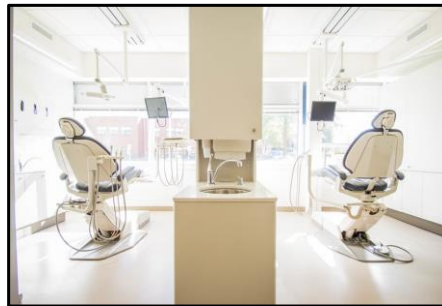
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ACCOMPLISHMENTS

Support for Re-Entry

Guidelines for Successful Transition of People with Mental or Substance Use Disorders from Jail and Prison;

Implementation Guide



Adult Dental Benefit

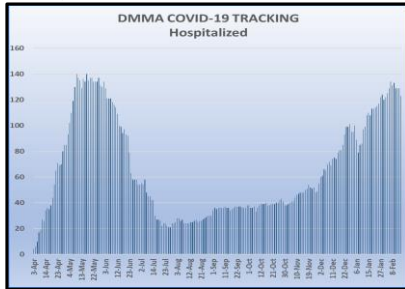


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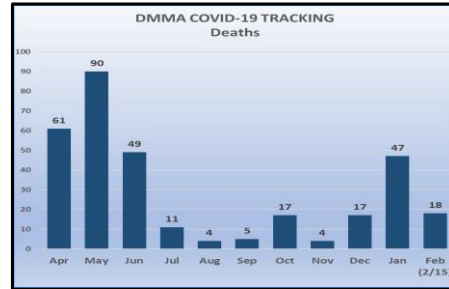
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ACCOMPLISHMENTS – COVID-19 IMPACT AND RESPONSE

- **6,126 Positive Cases**



- **323 Deaths**



- **Prevent Gaps in Coverage**
- **Ensure Access to Care and Enhance Support**
- **Provide Coverage of COVID-19 Testing and Treatment**



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LOOKING AHEAD

- COVID-19 Response
- Delivery System and Payment Reform
- Substance Use Disorder
- Individuals with Disabilities and Medically Complex Conditions
- Maternal and Child Health



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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

FY 2022 Governor's Recommended Budget (\$ in thousands)

d	GF	ASF	NSF	Total
FTEs	82.0	0.0	106.6	188.6
Dollars (\$)	794,020.7	74,554.1	1,681,201.6	2,549,776.4

Budget Definitions:

GF – General Funds
ASF – Appropriated Special Funds
NSF – Non-Appropriated Special Funds
FTEs – Full Time Equivalent Positions



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THANK YOU

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