

JOINT FINANCE COMMITTEE HEARING

FISCAL YEAR 2021 BUDGET

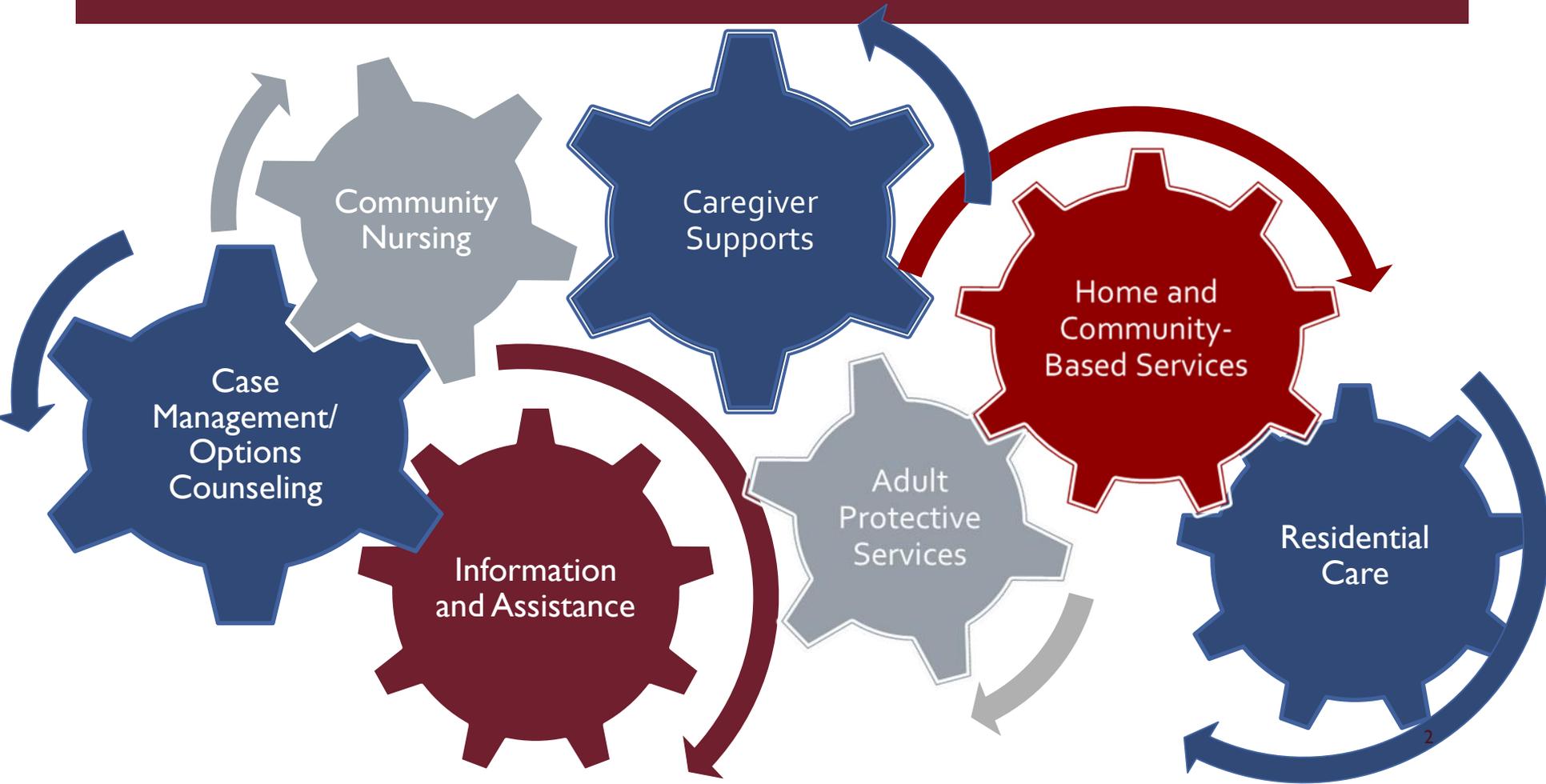


DAVA NEWNAM
DIVISION DIRECTOR

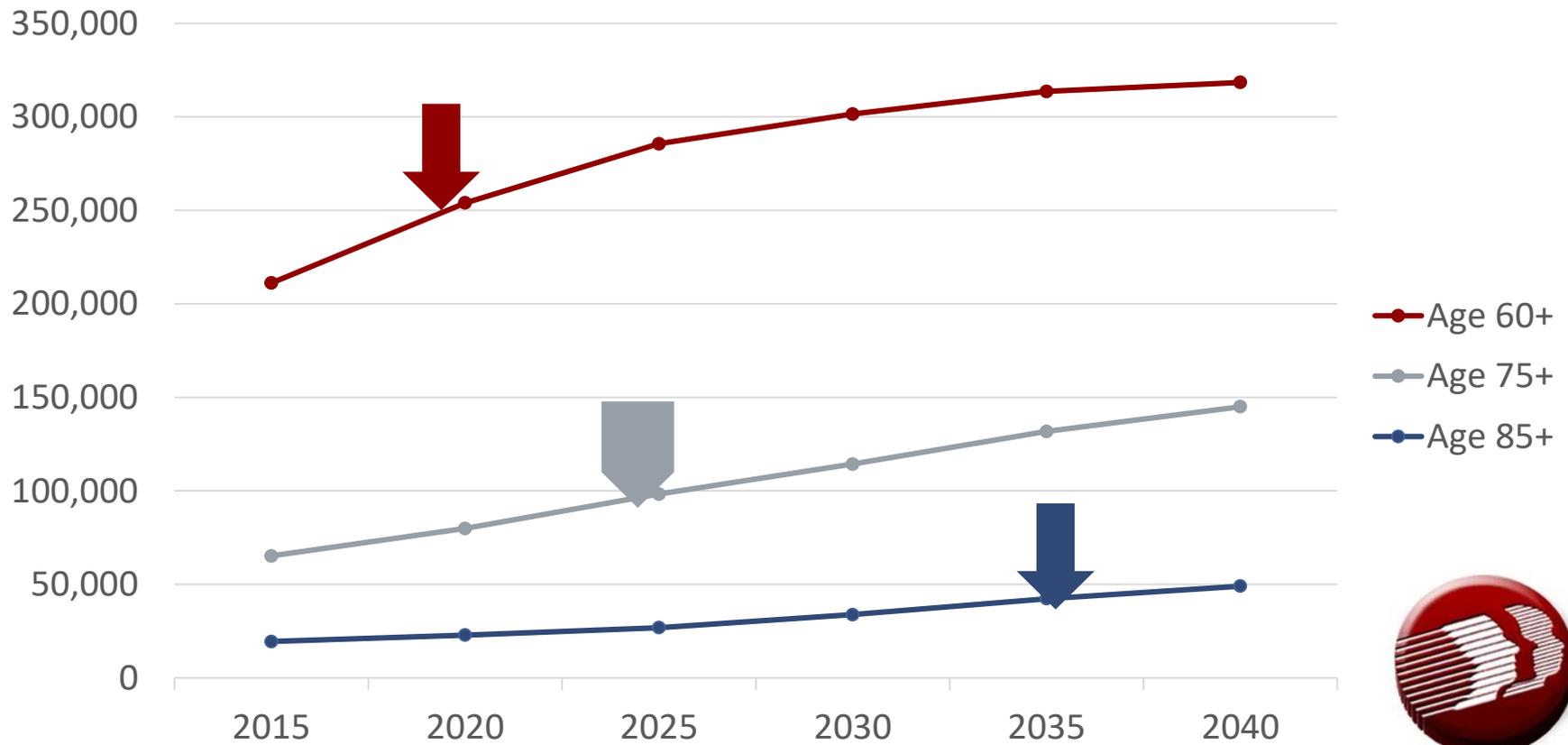
DIVISION OF SERVICES FOR AGING &
ADULTS WITH PHYSICAL DISABILITIES
Department of Health and Social Services
February 25, 2020
Legislative Hall, Joint Finance Committee Hearing Room

Comments available online at <https://dhss.delaware.gov/dhss/pubs.html>

DIVISION OVERVIEW



GROWTH IN THE OLDER POPULATION IN DELAWARE



DIVISION STRATEGIES

Innovation

Excellence in Long
Term Care

DSAAPD

Dementia Education
and Supports

Person-Centered
Care



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PERSON-CENTERED CARE

FOUNDATION OF PERSON-CENTERED PRACTICES

Establish a foundation of person-centered care principles through training and technical assistance.



GROW AVAILABLE RESOURCES

Identify resources, funding and supports to meet the needs of those whom DSAAPD serves.



INFRASTRUCTURE AND POLICY CHANGE

Access technical assistance and best practices in re-defining the role of DSAAPD in building healthy communities that are inclusive and supportive of older adults and persons with physical disabilities.



SPECIALIZED TRAINING

Identify and deliver job-specific training to build on and deliver person-center care principles.



CAREGIVER SUPPORTS AND DEMENTIA EDUCATION AND SUPPORT

SAVVY
Caregiver


Rosalynn Carter
INSTITUTE
FOR CAREGIVING

Reach
Resources For Enhancing Alzheimer's Caregiver Health



Delaware Center for
Alzheimer's and
Related Dementias

DECARD

www.DECARD.org

 **Dementia
Friendly
Delaware**



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FY 2021 GOVERNOR'S RECOMMENDED BUDGET

FY 2021 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	673.3	0.0	27.75	700.8
Dollars (\$)	61,251.7	3,925.5	18,158.0	83,335.2

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions





THANK YOU