

JOINT FINANCE COMMITTEE HEARING

FISCAL YEAR 2021 BUDGET



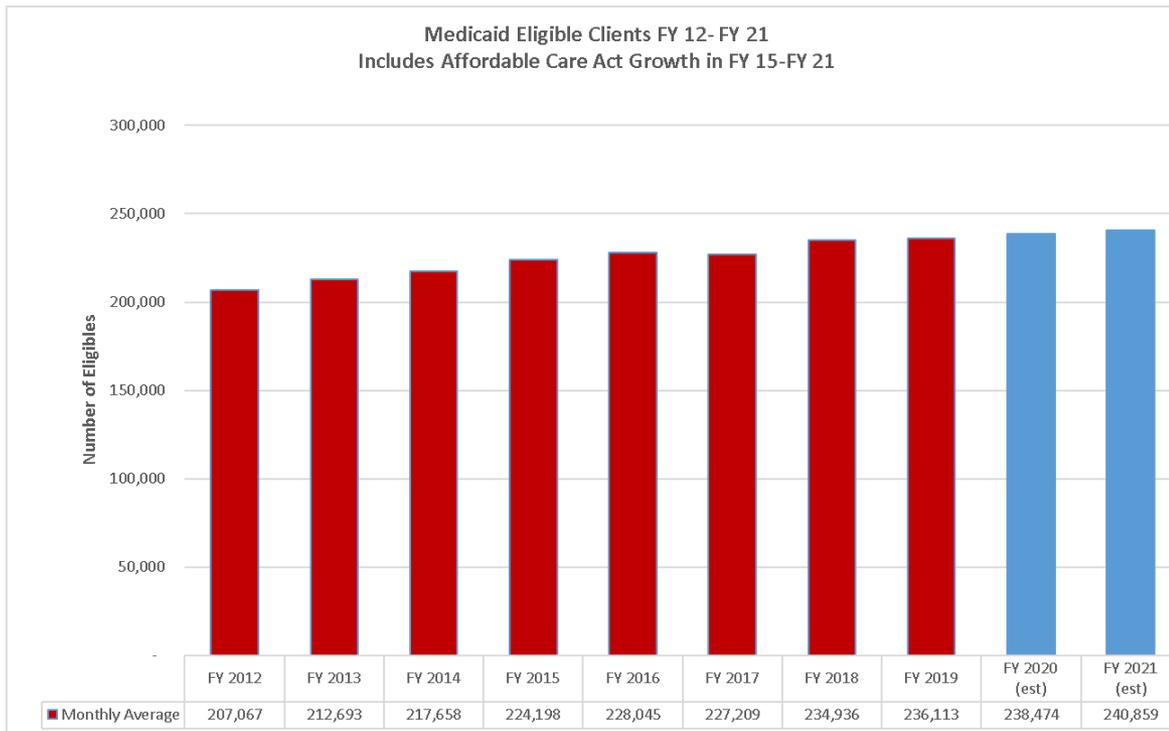
STEPHEN M. GROFF
DIVISION DIRECTOR

DIVISION OF MEDICAID AND MEDICAL ASSISTANCE
Department of Health and Social Services
February 26, 2020
Legislative Hall, Joint Finance Committee Hearing Room

DIVISION OVERVIEW

Mission/Description

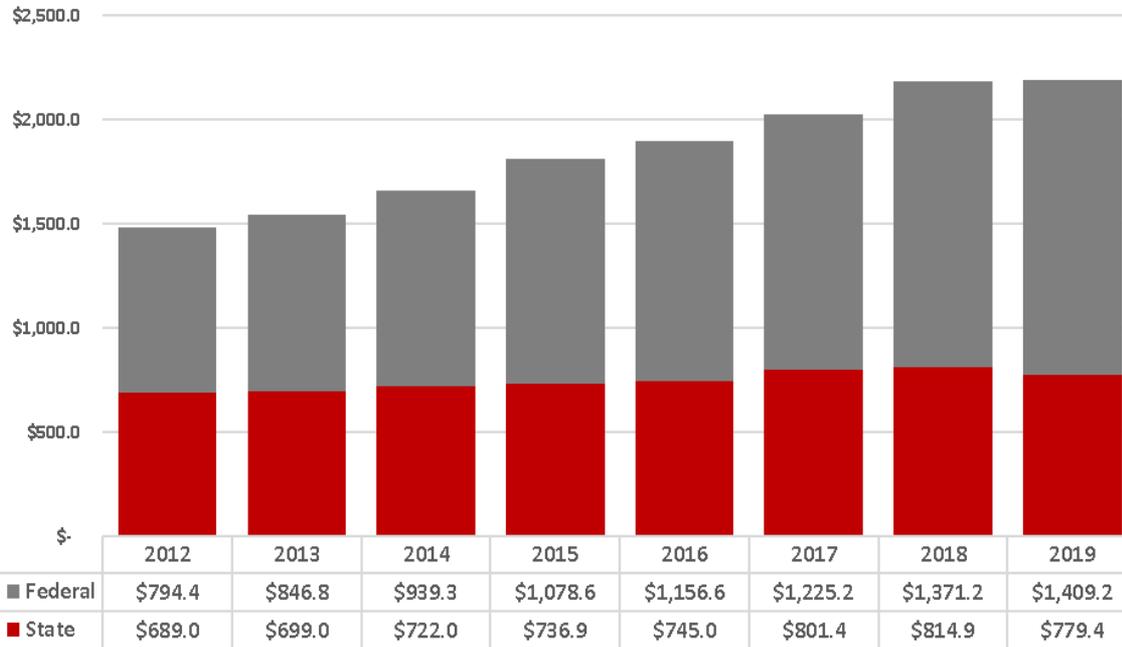
Mission: improve health outcomes by ensuring that the highest quality medical services are provided to the vulnerable populations of Delaware in the most cost effective manner.



DIVISION OVERVIEW

Spending

Medicaid Spending (State v Federal) 2012-2019



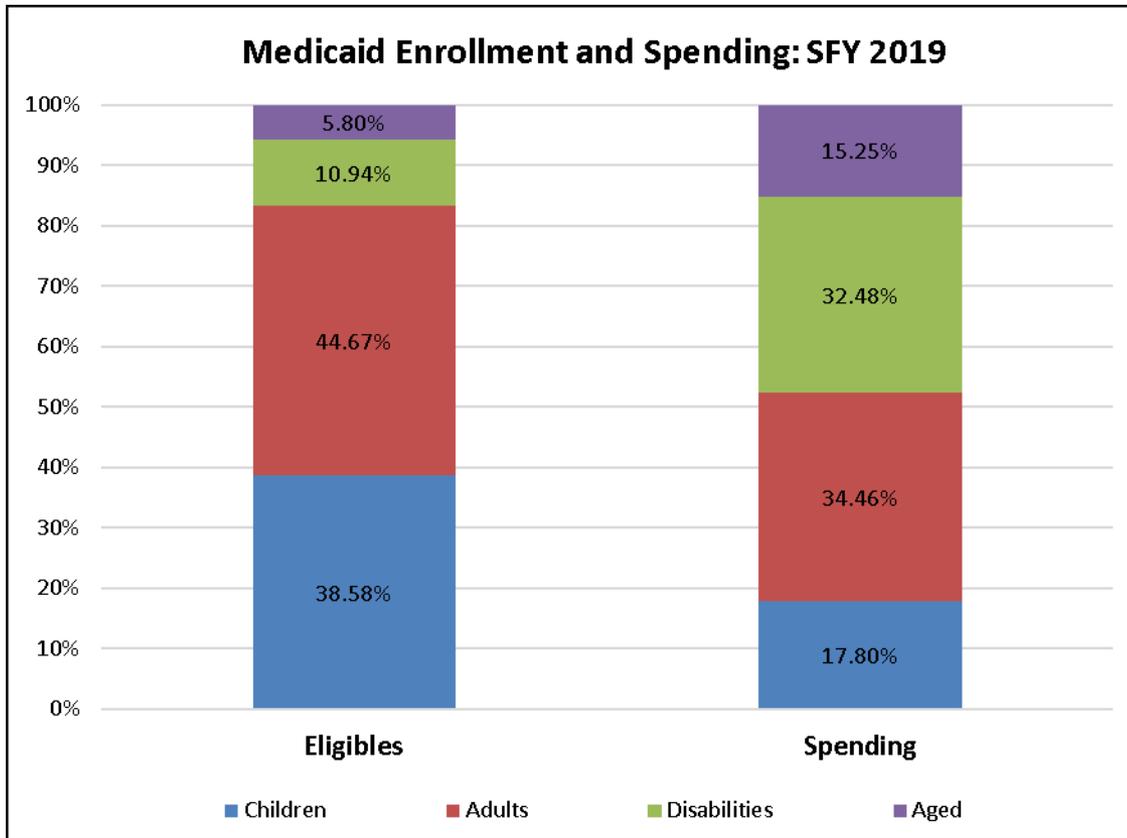
“Medicaid accounts for a large share of state budgets, about 40 percent of state and local spending on health care.”

Source: Medicaid and CHIP Payment and Access Commission



DIVISION OVERVIEW

Diverse Beneficiary Populations



“Medicaid spending per enrollee varies sharply by eligibility group.”

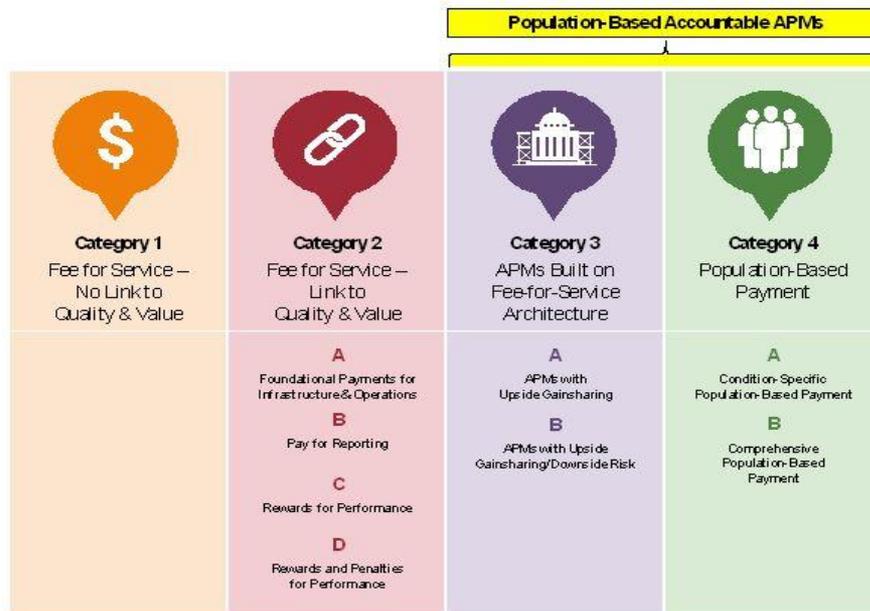
Source: Kaiser Commission on Medicaid and the Uninsured



ACCOMPLISHMENTS

Value-Based Purchasing with MCOs

APM Framework Work Group



- The LAN's Alternative Payment Model Framework and Progress Tracking (APM FPT) Work Group was successful in developing a Framework for categorizing APMs.
- Within the APM framework, population-based-payment models fall into categories some of 3 and 4.



ACCOMPLISHMENTS

Children with Medical Complexity



“Please don't dismiss our children. Please don't dismiss our families. We, like you, work very hard to make sure our children have everything they need to be successful in life. Our children just need a whole lot more to succeed. They need a whole lot more to be safe. They need a whole lot more to live and to live with quality of life. They are, in fact, children first; not in any way defined by their diseases. They are singers, dancers, huggers, flirts and pranksters. They are our hearts.”

Maria Olivere, Franki's Mom



ACCOMPLISHMENTS

Long-Term Services and Supports (LTSS)



LTSS refer to a broad range of supportive services needed by people who have limitations in their capacity for self-care because of a physical, cognitive, or mental disability or condition.

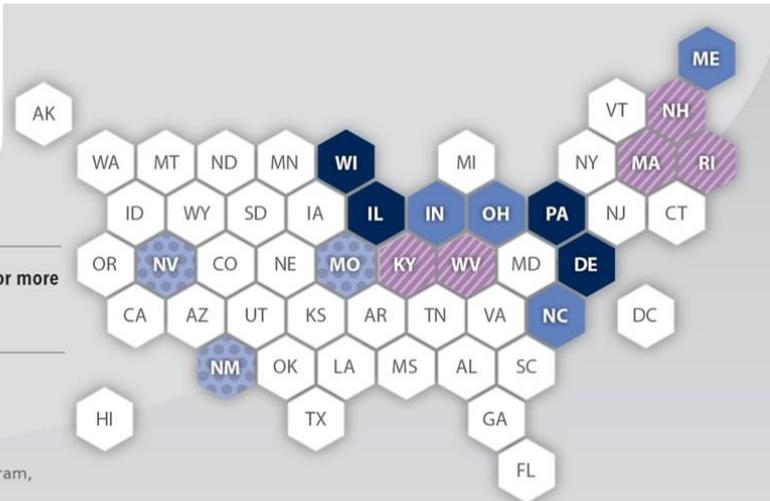
Source: O'Shaughnessy, C. The Basics: National Spending for Long-Term Services and Supports (LTSS), 2012. National Health Policy Forum, 2014. Available online at http://www.nhpf.org/library/the-basics/Basics_LTSS_03-27-14.pdf.



ACCOMPLISHMENTS

Substance Use Disorder (SUD)

Detecting recent trends in opioid overdose ED visits provides opportunities for action in this fast-moving epidemic.

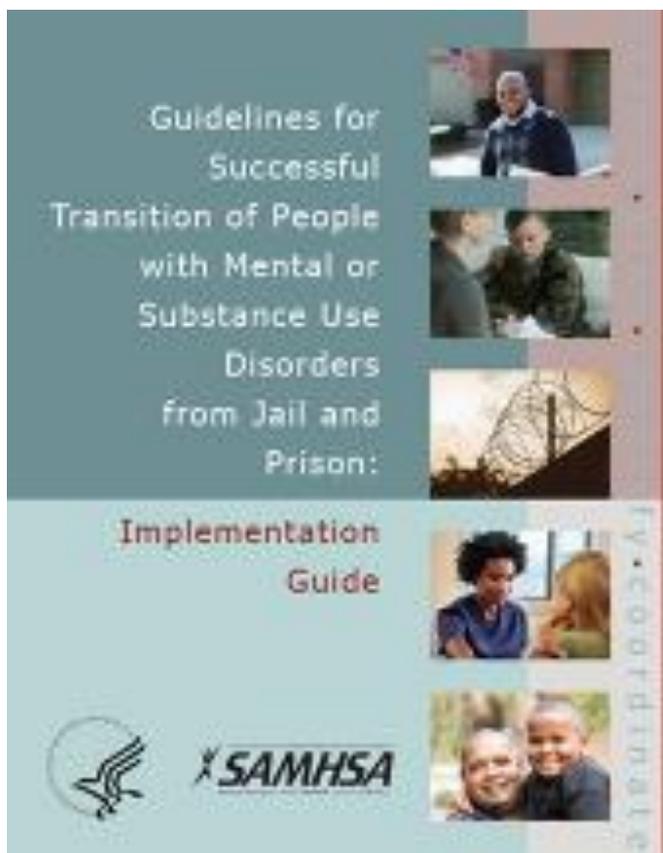


SOURCE: CDC's Enhanced State Opioid Overdose Surveillance (ESOOS) Program, 16 states reporting percent changes from July 2016 through September 2017.



ACCOMPLISHMENTS

Justice Involved Population

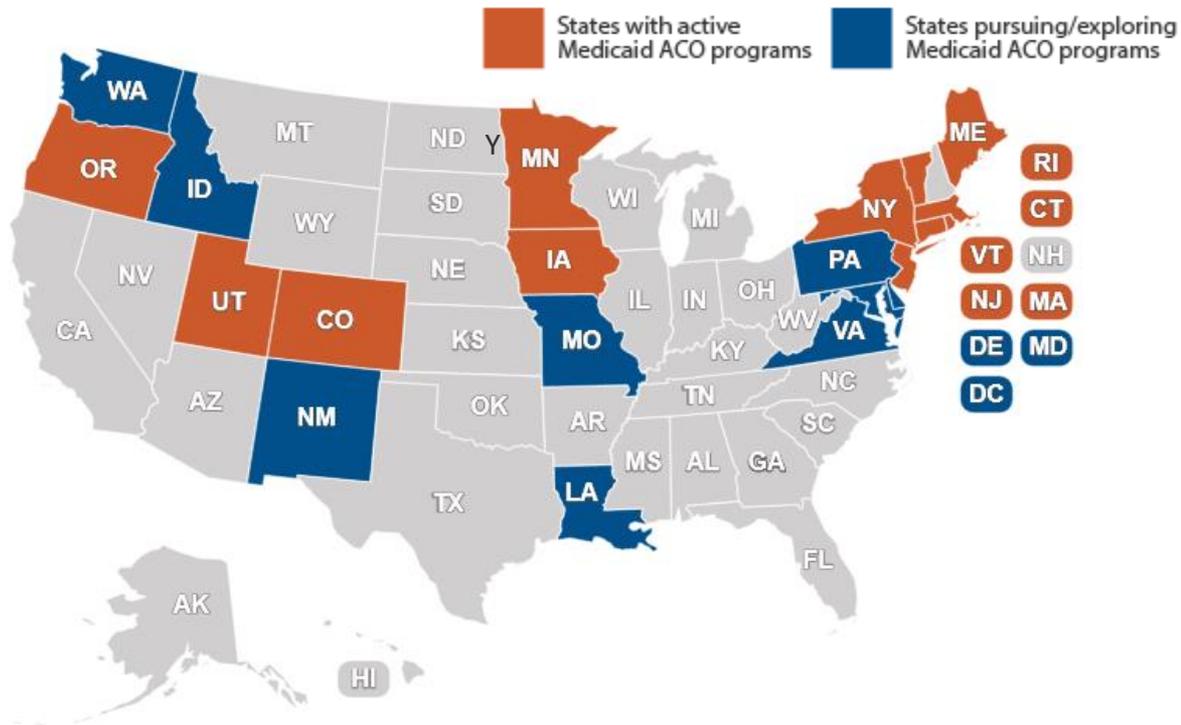


Upon release from jail or prison, many people with mental or substance use disorders continue to lack access to necessary services and, too often, become enmeshed in a cycle of costly justice system involvement —Pew Center on the States (2011)



LOOKING AHEAD

Accountable Care Organizations (ACOs)

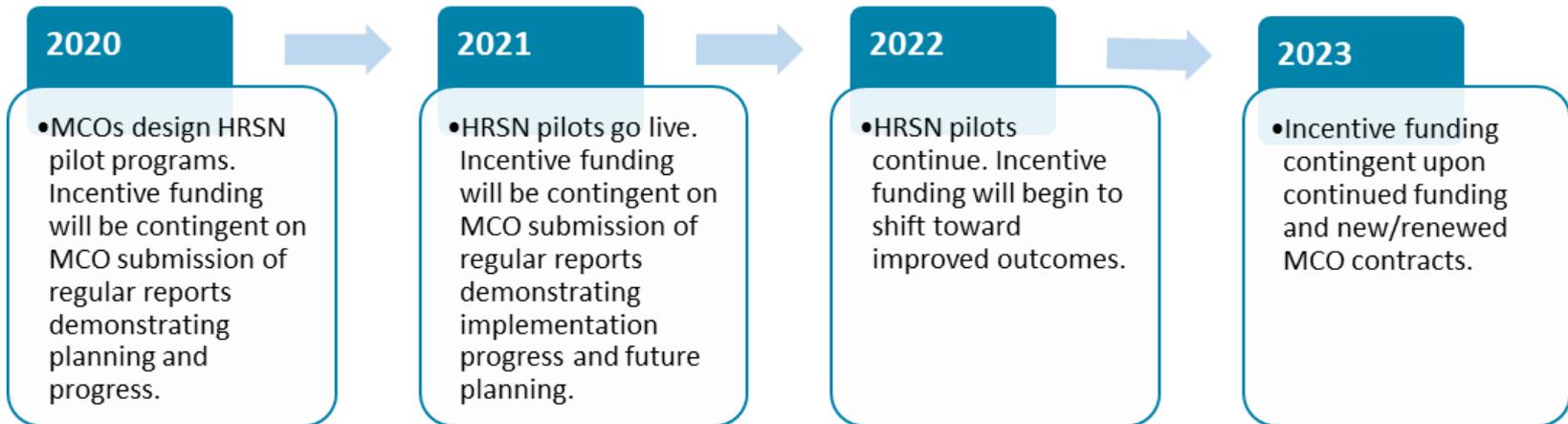


State-based Medicaid accountable care organizations (ACOs) are becoming increasingly prevalent across the country, with more and more states pursuing ACOs as a way to improve health outcomes and control costs through greater provider accountability.



LOOKING AHEAD

Social Determinants of Health



LOOKING AHEAD

Adult Dental Benefit



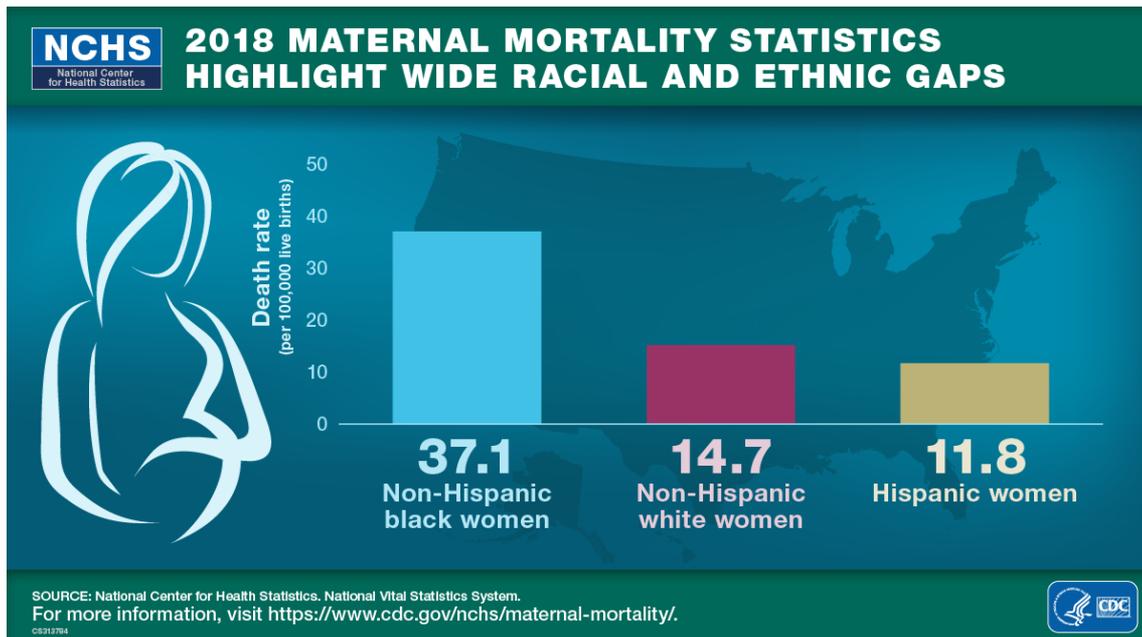
Forty-four percent of low-income adults ages 20 to 64 have untreated tooth decay, and five percent of adults have lost all of their teeth.

Source: Center for Health Care Strategies, Inc.



LOOKING AHEAD

Maternal Mortality



Wide racial and ethnic gaps exist between non-Hispanic black (37.1 deaths per 100,000 live births), non-Hispanic white (14.7), and Hispanic (11.8) women.

Source: National Center for Health Statistics



FY 2021 GOVERNOR'S RECOMMENDED BUDGET

FY 2021 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	81.2	0.0	107.4	188.6
Dollars (\$)	776,718.2	78,418.3	1,522,700.7	2,377,837.2

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions





THANK YOU