

# JOINT FINANCE COMMITTEE HEARING

## FISCAL YEAR 2021 BUDGET



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DIVISION OF PUBLIC HEALTH  
Department of Health and Social Services  
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Legislative Hall, Joint Finance Committee Hearing Room

Comments available online at <https://dhss.delaware.gov/dhss/pubs.html>

# DIVISION OVERVIEW

- Our **mission** is to protect & promote the health of all people in Delaware
- Our **vision** is healthy people in healthy communities



# ACCOMPLISHMENTS

Responded to  
Infectious Disease  
Outbreaks



# ACCOMPLISHMENTS

HEALTHY DELAWARE

🛒 🔍 Español MENU ☰

## NEW SOCIAL MEDIA CALENDAR



**VAPING IS RAMPANT AMONG DELAWARE STUDENTS.  
COMBAT IT WITH THIS TOOLKIT.**



### E-cigarettes are now the most common tobacco substitute product on the market.

E-cigarette use (vaping) among Delaware middle and high school students has surpassed that of combustible tobacco products, at 13.6% — nearly double the usage.\* Even more concerning, 37.9% of Delaware students report having tried e-cigarettes in the last 30 days.\* Use the information throughout this site as well as our [Social Media Calendar](#) to provide your school with the resources and information needed to fight the vape epidemic.

\*Source, 2017 Delaware Youth Risk Behavior Survey

For the most up-to-date information on vaping-related lung injury, visit the [CDC EVALI site](#) <sup>1</sup>.

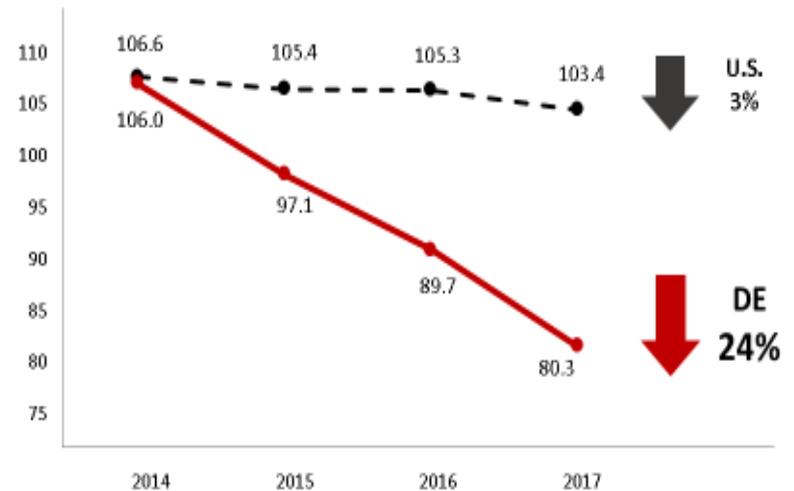


# ACCOMPLISHMENTS



## Estimated Reduction in Unplanned Pregnancy

Estimated **24% decrease in unplanned pregnancies** among Title X patients in Delaware



# ACCOMPLISHMENTS



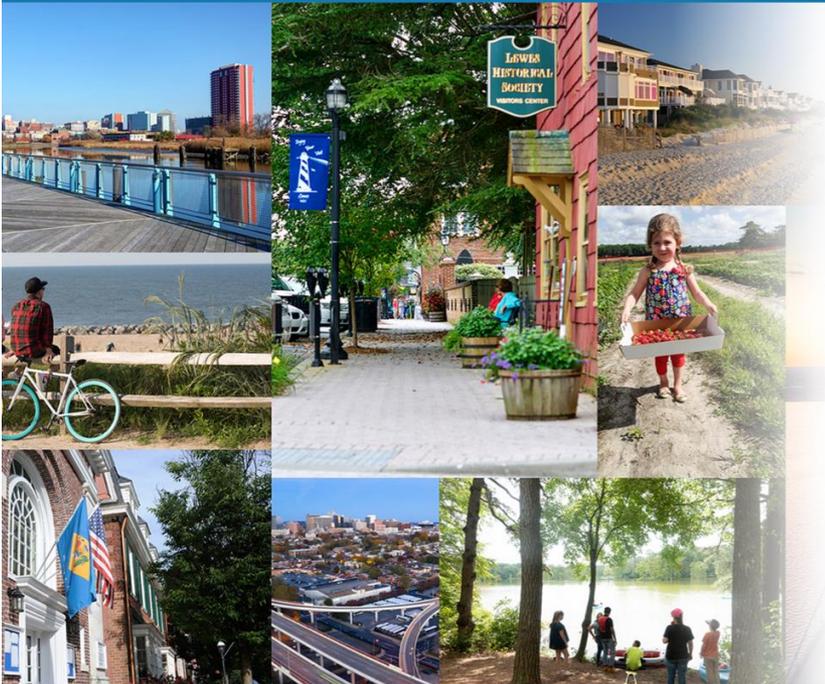
## Healthy Communities Delaware

*alignment. investment. impact.*



# MY HEALTHY COMMUNITY

## My Healthy Community Delaware Environmental Public Health Tracking Network



## My Healthy Community

My Healthy Community provides community-level statistics and data that can be used to understand and explore health and related factors that influence health. Our health and the environment in which we live are inherently connected. Together, communities can use data to inform place-based approaches, support and facilitate data-informed discussions that describe and define population health priorities, and leverage data to transform communities by educating them about their community's health and the environment in which they live.

Start your search here for data about your community.  
Topics include substance use disorder, air quality, asthma, and drinking water. Additional topics are coming soon!

### Find your local reports

### Want to see state-wide reports?

# ADDICTION

## Opioid Crisis and Response 2019

Naloxone is made more widely available.



DELAWARE HEALTH AND SOCIAL SERVICES  
Division of Public Health  
Office of Health Crisis Response

OpiRescue Delaware App is developed



Office of Health Crisis Response is established

Bridge Clinics are opened in all three counties to connect individuals with treatment



Community Response Teams established

Campaign launched to help dentists understand the risk of prescribing opioids to patients



The Refuge opens as an integrated treatment home for those with SUD, bringing the total number of integrated treatment beds in Delaware to 50.



Dr. Rattay testified before the United States House Committee on Oversight on the nation's opioid crisis.



*Delaware's opioid crisis began in 2011. Starting with prescription drugs and evolving into heroin and Fentanyl.*



# ADDICTION CRISIS



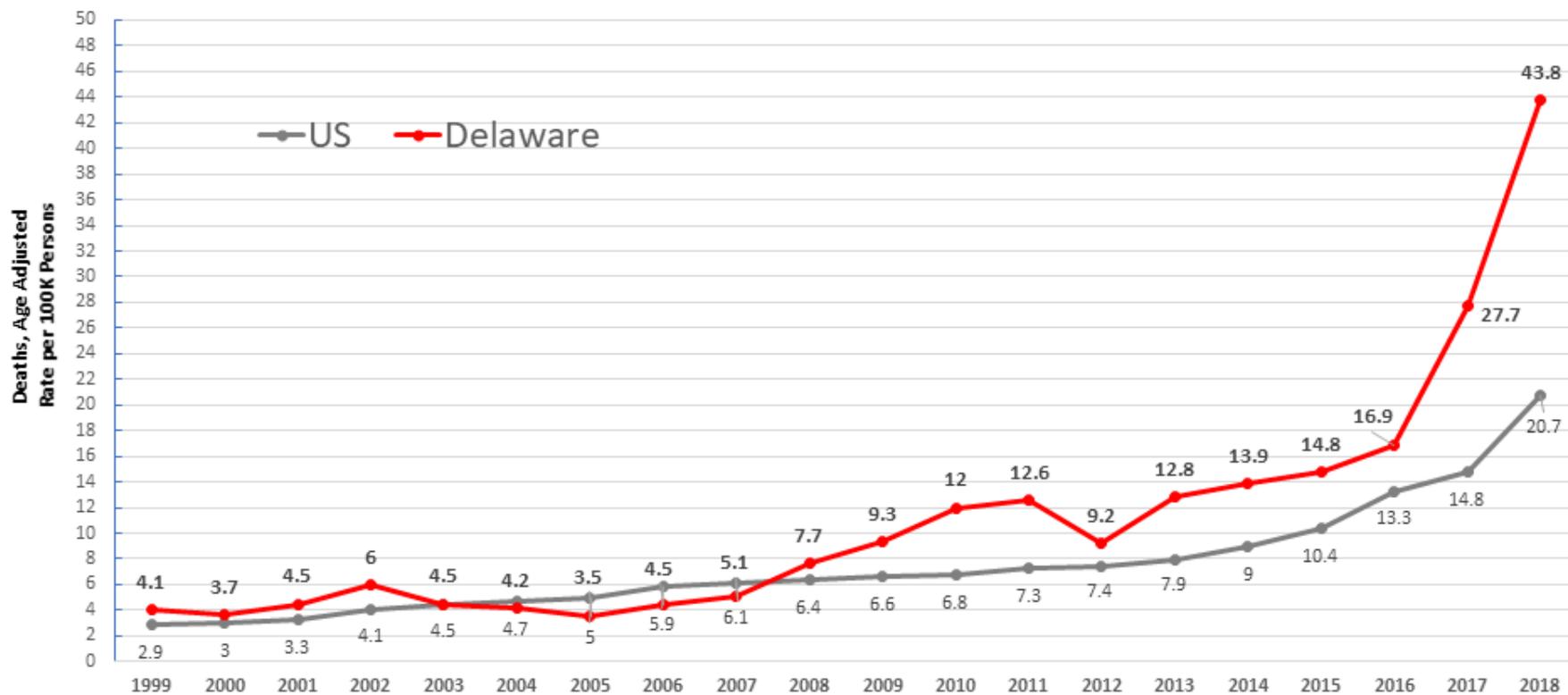
# LOOKING AHEAD – IDENTIFIED AREAS OF IMPROVEMENT

- Reduce Opioid Deaths
- Address infant mortality gap for African-American babies
- Address obesity and lack of physical activity as risk factors for chronic disease



# REVERSING THE OPIOID CRISIS

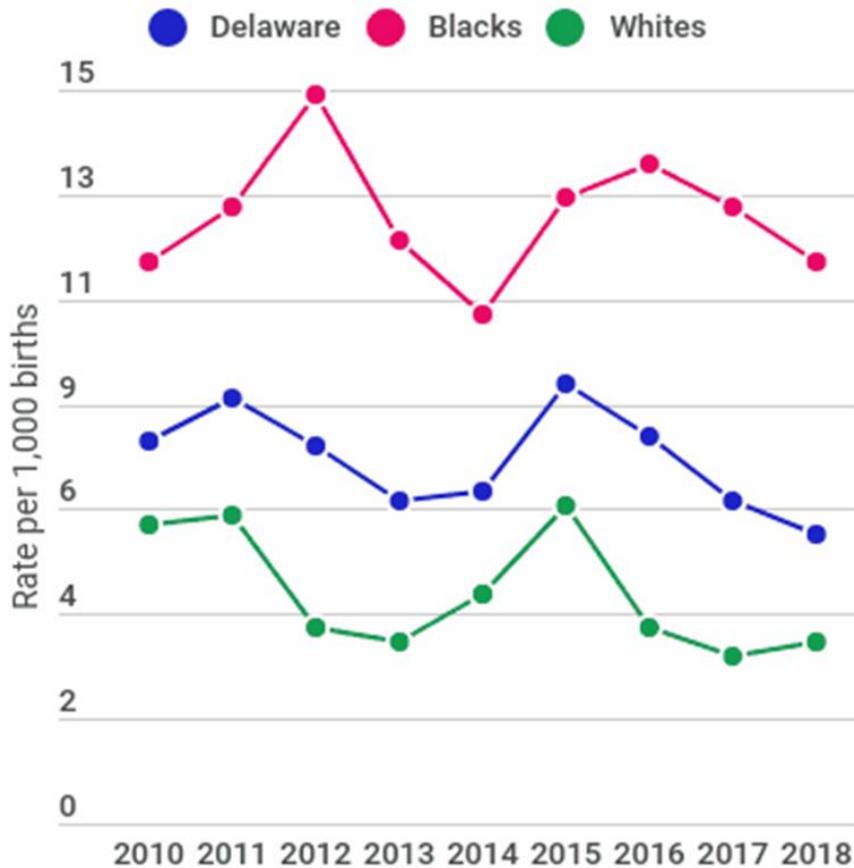
## Rate of Opioid-Related Overdose Deaths in Delaware



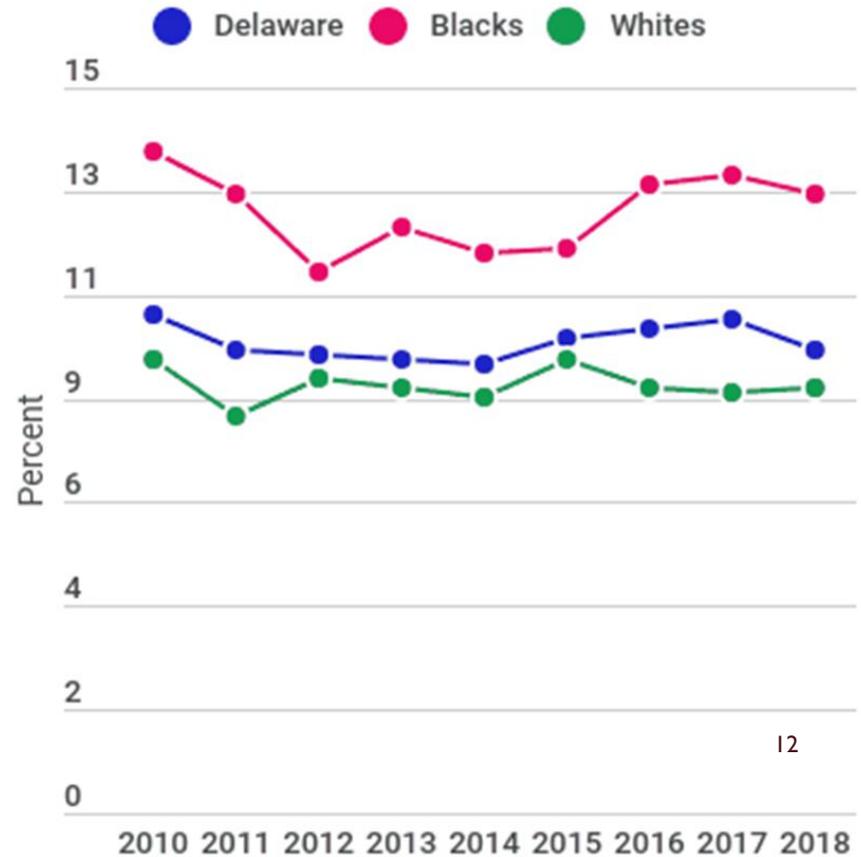
Source: CDC WONDER

# Delaware Infant Mortality and Preterm Birth Rates by Race, 2010-2018

## Infant Mortality



## Preterm Birth

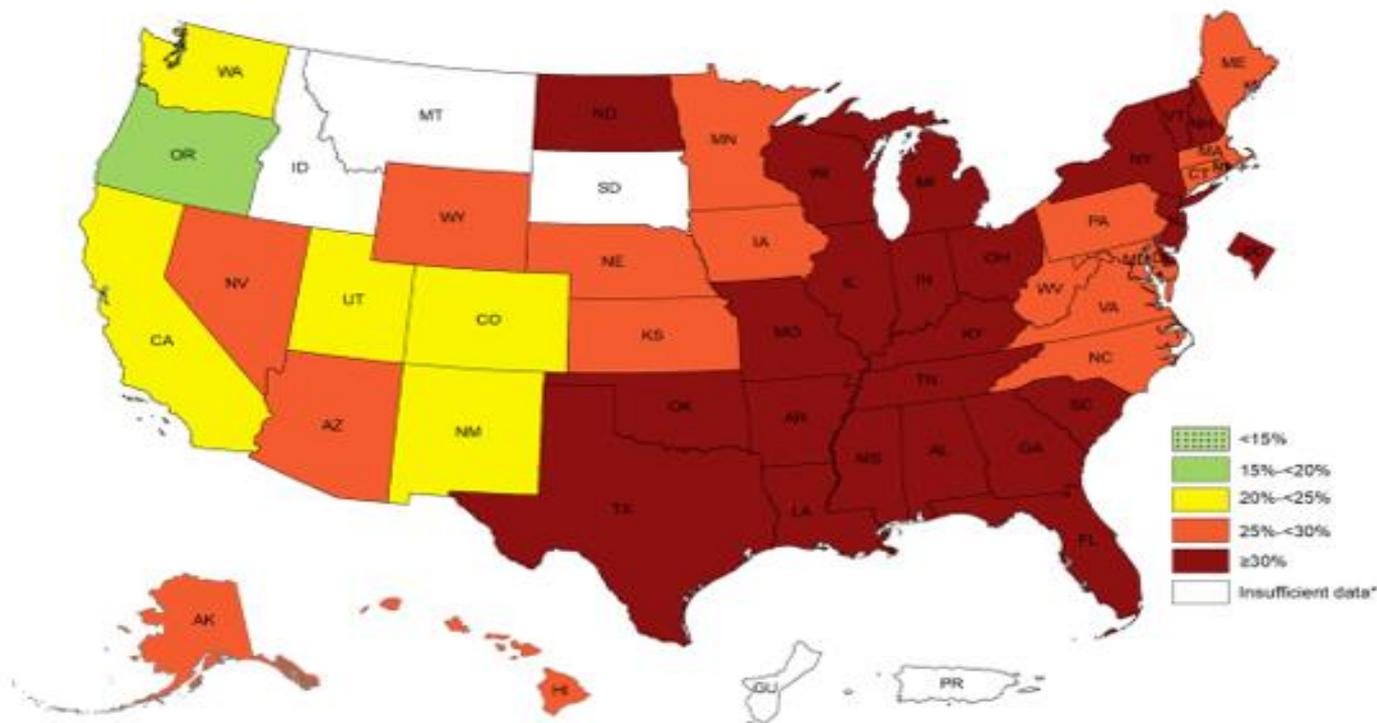


# PHYSICAL INACTIVITY BY RACE/ETHNICITY

## Maps: Physical Inactivity by Race/Ethnicity

### Non-Hispanic Black

Prevalence of Self-Reported Physical Inactivity Among US Adults by State and Territory, BRFSS, 2015–2018



# FY 2021 GOVERNOR'S RECOMMENDED BUDGET

## FY 2021 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	344.3	59	212.2	615.5
Dollars (\$)	36,507.4	38,885.2	68,466.1	143,858.7

### Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions



# FY 2021 GOVERNOR'S RECOMMENDED BUDGET

- \$29,600 for the Food Inspection Database
- \$100,000 enhancement for Naloxone Access & Distribution
- Health Fund Enhancements:
  - \$164.7 increase for Personnel Costs
  - \$515.1 increase for Cancer Council Recommendation





THANK YOU