
JOINT FINANCE COMMITTEE HEARING

FISCAL YEAR 2021 BUDGET



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DIVISION OF SOCIAL SERVICES
Department of Health and Social Services
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Legislative Hall, Joint Finance Committee Hearing Room

Comments available online at <https://dhss.delaware.gov/dhss/pubs.html>

DIVISION OVERVIEW

MISSION STATEMENT

To provide prompt, respectful, and accurate services that promote the potential for self-sufficiency for all Delawareans.



DIVISION OVERVIEW

Program Enrollment as a Percent of State Population

Operations
and Eligibility

Employment
and Training

Community
Partner
Support Unit

Policy and
Support
Services

Fraud
Monitoring
and Control

Purchase of
Care
1.7%

Supplemental
Nutrition
Assistance
Program*
12.6%

Medicaid
Eligibility
24.2%

Cash
Assistance
Programs*
1.2%

Total State Population	967,171
% of Delawareans below Poverty	13.6%



*Formerly known as food benefits. Cash assistance is General Assistance and Temporary Assistance for Needy Family program.

COMMUNITY SUPPORT

Community Partner Support Unit

- Statewide Rapid Service Response
- Enhanced Customer Service
- Improved supports and outcomes



Strengthen Communities:



FAMILY SERVICES CABINET COUNCIL

- **Dual Generation Services:**
 - Dual Generation Center/Stubbs Early Education Center
- **Focus on Re-entry Supports: Social Workers in**
 - Parole Offices & Public Defender's Office Partnership
- **Group Violence Intervention (GVI)**



Family Services
Cabinet Council



STRENGTHENING THE WORKFORCE

Strengthen Delaware World Class Workforce:

- Employment and Training
- Public Private Partnerships
- Employment Services for Individuals with Disabilities
- Youth Employment Initiatives



ACCOMPLISHMENTS



LOOKING AHEAD

Focus on Social Determinants of Health



Childhood experiences



Housing



Education



Social support



Family income



Employment



Our communities



Access to health services



FY 2021 GOVERNOR'S RECOMMENDED BUDGET

FY 2021 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	191.3	0.0	194.4	385.7
Dollars (\$)	94,456.5	2,259.1	88,163.4	188,879.0

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions



FY 2021 GOVERNOR'S RECOMMENDED BUDGET

Child Care Request: \$3,000.0

	BUDGET			
	GF	ASF	NSF	Total
FY21	\$3,000.0	0	0	\$3,000.0

Indigent Burial Request: \$210.0

	BUDGET			
	GF	ASF	NSF	Total
FY21	\$210.0	0	0	\$210.0

One-Time: Group Violence Intervention: \$100.0

	BUDGET			
	GF	ASF	NSF	Total
FY21	\$100.0	0	0	\$100.0





THANK YOU