



CGO Analyst: Jason R. Smith
 Commissioner: Trinidad Navarro
 Deputy Commissioner: Harding Drane

Insurance Commissioner (12-03-00)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)	2.7	98.3		\$26,868.7						
Requests										
Additional Spending Authority for Personnel Costs Additional spending authority for personnel costs to reflect projected expenditures.				\$627.4						
Additional Spending Authority for Contract Examiner Fees Additional spending authority for contract examiner fees to align with projected expenditures primarily due to increases in the complexity of cases requiring the use of subject matter experts.				\$2,000.0						
Additional Spending Authority for Contractual Services Additional spending authority to support the increased contractual obligations related to establishing the Office of Value-Based Health Care Delivery pursuant to Senate Substitute 1 for Senate Bill 116 of the 150th General Assembly.				\$600.0						
Fiscal Year 2022 Recommended Budget	2.7	98.3		\$30,096.1						
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>		<i>\$3,227.4</i>						
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>		<i>12.0%</i>						