



Department of Labor (60-00-00)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)	337.4	89.8	44.8	\$15,911.6	\$11,076.2					
Fiscal Year 2021 Personnel Contingency					\$1.2					
Requests										
Increased Spending Authority for OSHA/BLS Unit in Industrial Affairs										
Add ASF spending authority to remedy a deficit in spending authority not increased subsequent to the Governor's previous budgets which allowed for two employee raises of \$1,000 each and a one-time \$500 bonus.				\$24.5						
Employment and Training Deputy Director										
Additional funding to support a new Deputy Director position to help administer the 15 Employment and Training programs. The division will support 75% of the overall cost of the position with federal funds.	0.8		0.2		\$41.3					
Other Adjustments										
APEX Program										
Funding to support the Advancement through Pardons and Expungements (APEX) Program.					\$175.0					
Elevate Delaware										
Funding to support the Elevate Delaware Program. Formerly known as the Focus on Alternative Skills Training (FAST) program.					\$500.0					
Fiscal Year 2022 Recommended Budget	338.2	89.8	45.0	\$15,936.1	\$11,793.7					
<i>Increase/Decrease</i>	<i>0.8</i>	<i>0.0</i>	<i>0.2</i>	<i>\$24.5</i>	<i>\$717.5</i>					
<i>% Increase/Decrease</i>	<i>0.2%</i>	<i>0.0%</i>	<i>0.4%</i>	<i>0.2%</i>	<i>6.5%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>6.5%</i>					