



**Department of Services for Children, Youth and Their Families (37-00-00)**  
**Fiscal Year 2022 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2021 Budget (Base Budget)</b>	35.7	53.4	1,198.9	\$20,561.6	\$190,521.3					
Fiscal Year 2021 Personnel Contingency					\$148.9					
<b>Requests</b>										
Conversion of Positions Technical adjustment to convert 12.0 ASF FTES to 12.0 GF FTES and associated funding due to a significant loss of Title IV-E administrative revenue.		(12.0)	12.0	(\$974.3)	974.3					
Prevention and Behavioral Health Deficit Correction Funding to mitigate the deficit in the Prevention and Behavioral Health budget related to an increase in expenditures for crisis intervention (response and stabilization) and hospitalizations.					\$3,425.2					
Child Welfare Deficit Correction Funding to mitigate the deficit in the Child Welfare budget related to an increase in mandated services including foster care placement, adoption and family assessments. Primary cost drivers include individual placement in residential facilities for youth in foster care.					\$2,145.6					
For Our Children's Ultimate Success (FOCUS) Transition Funding to transition the FOCUS case management system from a statewide automated child welfare information system (SACWIS) to a Comprehensive Child Welfare Information System (CCWIS) to comply with federal regulations. The retention of Federal Funds Participation (FFP) for future development or enhancements to FOCUS is contingent upon compliance with these new regulations to the data centric program.					\$436.8					
<b>Other Adjustments</b>										
DMES Medicaid Billing Methodology Decrease spending authority to relect federally mandated, new billing methodology. Eligible providers of behavioral health services to children can now submit claims for Medicaid eligible and uninsured clients directly into DMES for processing.				(\$12,731.9)						
Foster Care Supports Funding will allow for additional supports in-home and in the community to provide behavioral aides to foster children. Funding estimated to serve 50 foster children with 138 hours of service. As of September 15, 2020, there were 517 children in foster care of which 193 of those children were in continuous care for at least 24 months or more. Stabilizing out of home placements result in shorter foster care episodes, reduces caregiver stress and meet the complex demands of foster parenting.					\$225.0					



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	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Special Needs Program Reallocation of funding to the Department of Education, Special Needs Programs (95-03-20) to support reading intervention.					(\$500.0)					
Office of Childcare Licensing Reallocation of funding to the Department of Education, Early Childhood Support (95-01-06) for costs associated with the Office of Childcare Licensing in contractual services, travel, and supplies and materials.					(\$151.9)					
<b>Fiscal Year 2022 Recommended Budget</b>	<b>35.7</b>	<b>41.4</b>	<b>1,210.9</b>	<b>\$6,855.4</b>	<b>\$197,225.2</b>					
<i>Increase/Decrease</i>	<i>0.0</i>	<i>-12.0</i>	<i>12.0</i>	<i>(\$13,706.2)</i>	<i>\$6,703.9</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>-22.5%</i>	<i>1.0%</i>	<i>-66.7%</i>	<i>3.5%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>3.4%</i>					