



THE DEPARTMENT OF SERVICES FOR
CHILDREN, YOUTH AND THEIR FAMILIES



THE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

Department Mission

Engage families and communities to promote the safety and well-being of children through prevention, intervention, treatment and rehabilitative services.



THE DEPARTMENT OF SERVICES FOR
CHILDREN, YOUTH AND THEIR FAMILIES

THE DIVISION OF MANAGEMENT SUPPORT SERVICES

Alison McGonigal, Director

Karen Triolo, Deputy Director



DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Mission

Helping Those Who Help Children and Families
and

Educational Excellence for Every Student, Everyday

Who we serve

- School age children who are in DSCYF residential care
 - DSCYF Employees, Stakeholders, Partners



DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Efficiencies





DIVISION OF MANAGEMENT AND
SUPPORT SERVICES

Churchman's Crossing





DIVISION OF MANAGEMENT AND
SUPPORT SERVICES

DSCYF Staff Recruitment and Retention Initiatives





DIVISION OF MANAGEMENT AND
SUPPORT SERVICES

FIRST

Family Informed Resource Support Team



DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Project Name	FY 2021 TOTAL Recommended
Trauma-Informed Care	\$13.5





DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Innovative Development Efforts

- Web Based Child Abuse and Neglect Mandatory Reporter Portal
- Delaware Child Protection Registry (CPR) Check External Portal
- FOCUS Mobile App





DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Project Name	FY 2021 TOTAL Recommended
FOCUS Training Support	\$120.8



DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Project Name	FY 2021 TOTAL Recommended
SACWIS to CCWIS	\$757.6





DIVISION OF MANAGEMENT AND SUPPORT SERVICES

Project Name	FY 2021 TOTAL Recommended
Cost Allocation Software	\$150.0
PC & Mobile Device Replacement	\$341.7



QUESTIONS?





THE DEPARTMENT OF SERVICES FOR
CHILDREN, YOUTH AND THEIR FAMILIES

THE DIVISION OF PREVENTION
AND BEHAVIORAL HEALTH
SERVICES

Robert Dunleavy, Director

Daphne Warner, Deputy Director



DIVISION OF PREVENTION & BEHAVIORAL HEALTH SERVICES

Mission

To develop and support a family-driven, youth-guided, trauma-informed prevention and behavioral health system of care.

Vision

Resilient Children and Families Living in Supportive Communities.

Who We Serve:

- Crisis & Prevention Services – All children below the age of 18 years
- Mental Health & Behavioral Services – Uninsured Children & Medicaid Enrolled Children



PREVENTION & EARLY INTERVENTION SERVICES

Prevention:

- Strengthening Communities
- After-School/Summer Programs
- Community Trauma Training
- Substance Abuse Evidence-Based Prevention Programs
- School-Based Services



CONTRACTED TREATMENT SERVICES

Community Based:

- Youth Response Unit (YRU)
- Mobile Response & Stabilization Unit (Crisis)
- Family & Peer Support
- Outpatient Behavioral Health and Substance Abuse
- Targeted Case Management (TCM) – Community Based Wraparound Service

Residential:

- Inpatient/Day Hospital
- Psychiatric Residential Treatment Facilities



DIVISION OF PREVENTION & BEHAVIORAL HEALTH SERVICES

Project Name	FY 2021 TOTAL Recommended
Targeted Case Management	\$375.0



TREATMENT SERVICES

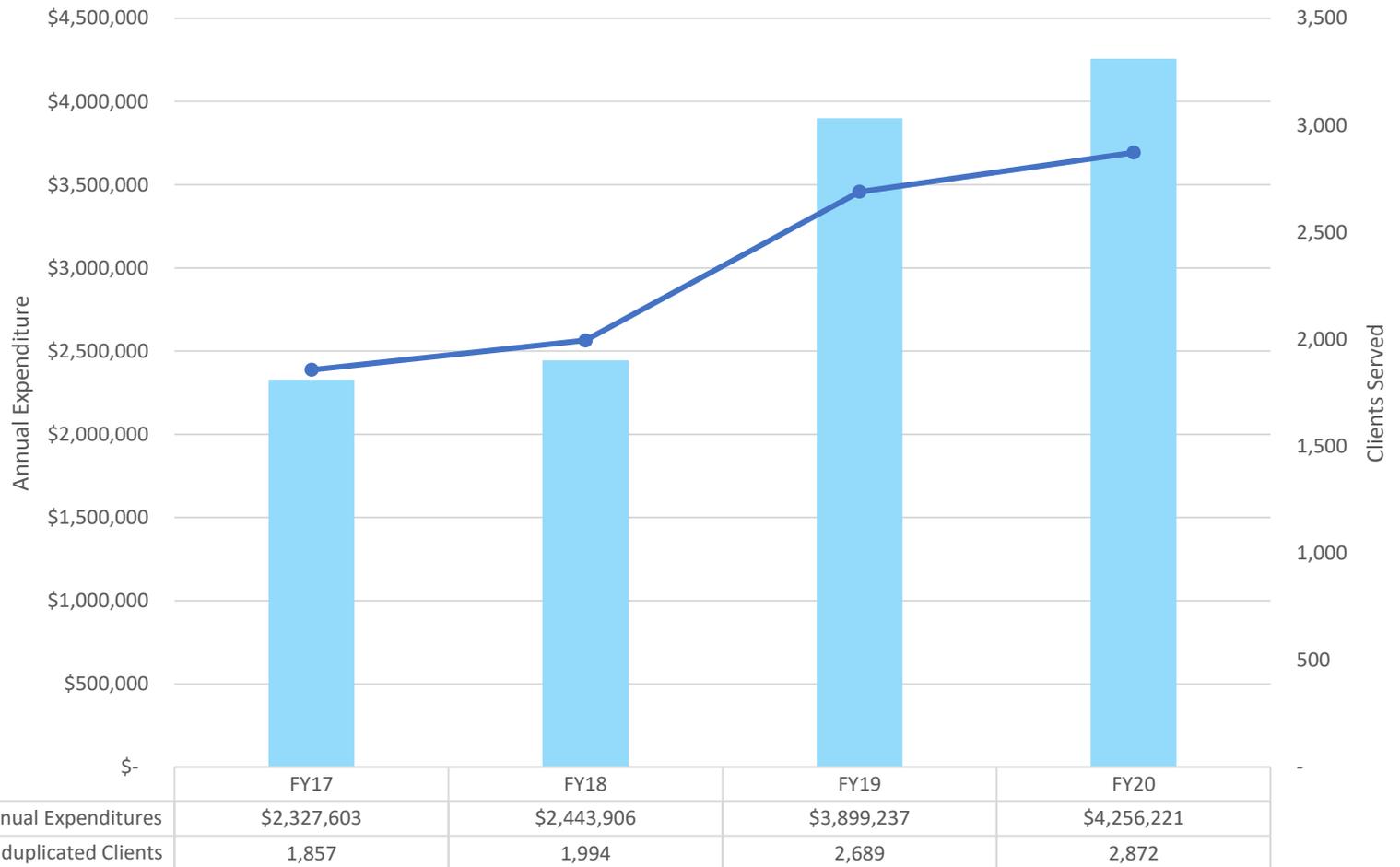
PBHS Operated Residential Services:

- Residential Services
 - Terry Children's Center
 - Silverlake Treatment Consortium
- Crisis Bed Services



DIVISION OF PREVENTION & BEHAVIORAL HEALTH SERVICES

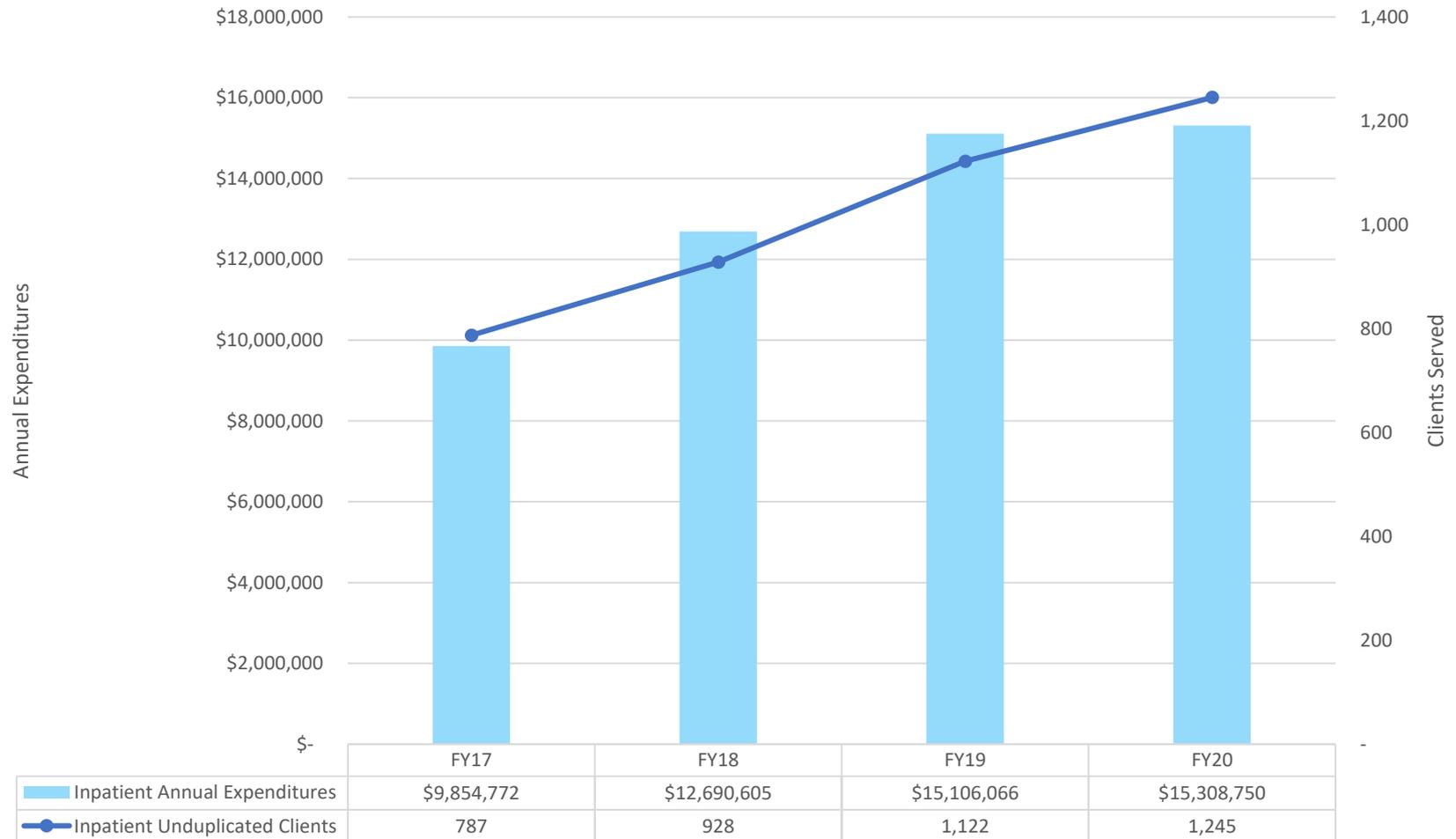
Growth in Mobile Crisis FY2017 to FY2020





DIVISION OF PREVENTION & BEHAVIORAL HEALTH SERVICES

Growth in Inpatient Hospital Service FY2017 to FY2020





DIVISION OF PREVENTION & BEHAVIORAL HEALTH SERVICES

Project Name	FY 2021 GF	FY 2021 ASF	FY2021 Total Recommended
PBH Crisis and Hospitalizations	\$2,984.5	\$3,431.0	\$6,415.5



QUESTIONS?





Delaware Department of Services for
Children, Youth and Their Families

YOUTH REHABILITATIVE SERVICES

John Stevenson, Division Director

Renee Ciconte, Deputy Director



DIVISION OF YOUTH REHABILITATIVE SERVICES

Mission

To guide youth involved in juvenile justice to a successful future and to support public safety

Vision

Successful Youth, Strong Families, Safer Communities



DIVISION OF YOUTH REHABILITATIVE SERVICES





DIVISION OF YOUTH REHABILITATIVE SERVICES



PREA

Prison Rape Elimination Act



DIVISION OF YOUTH REHABILITATIVE SERVICES





DIVISION OF YOUTH REHABILITATIVE SERVICES





DIVISION OF YOUTH REHABILITATIVE SERVICES

Recruitment and Retention

New Recruitment and Retention Strategies

- Career Fairs
- Bonuses
- Continuous Job Postings

MAKE A DIFFERENCE

**Now offering Sign-On Incentives for
Nurses, Correctional Officers, and
Youth Rehabilitation/Family Service**

JOIN OUR TEAM TODAY!



QUESTIONS?





Delaware Department of Services for
Children, Youth and Their Families

THE DIVISION OF FAMILY SERVICES

Trenee Parker, Director

Susan Murray, Deputy Director



DIVISION OF FAMILY SERVICES

Mission

To promote the safety and well-being of children and their families through prevention, protection and permanency.

Vision

Our children are our future and our responsibility.

Who we serve?

- Families with children who are below the age of 18 and are at risk of abuse, neglect and dependency
 - Children and youth that are served by foster care.
 - Child care facilities



DIVISION OF FAMILY SERVICES

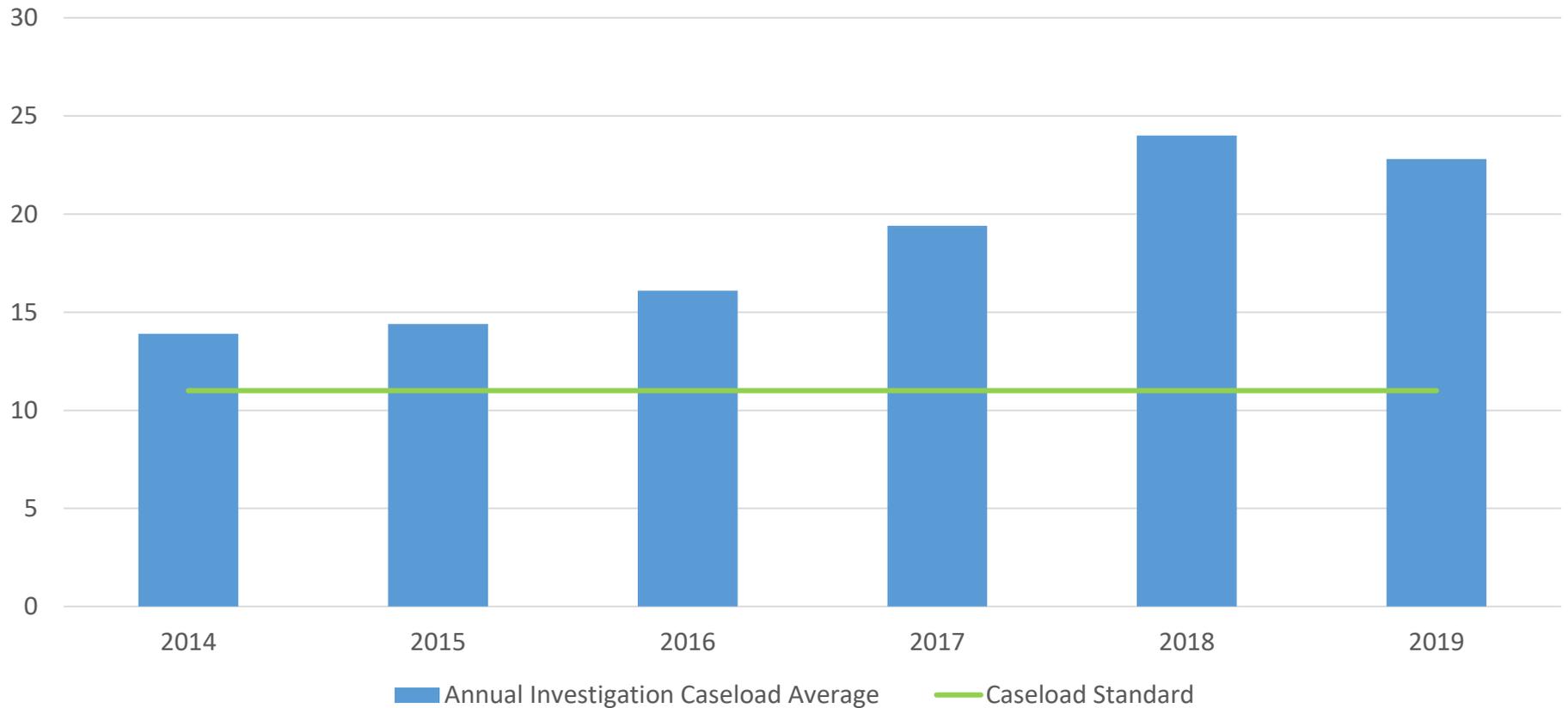
- Intake/Investigation
- Treatment
- Foster Care
- Adoption
- Independent Living
- Program Support, Resources and Continuous Quality Improvement





DIVISION OF FAMILY SERVICES

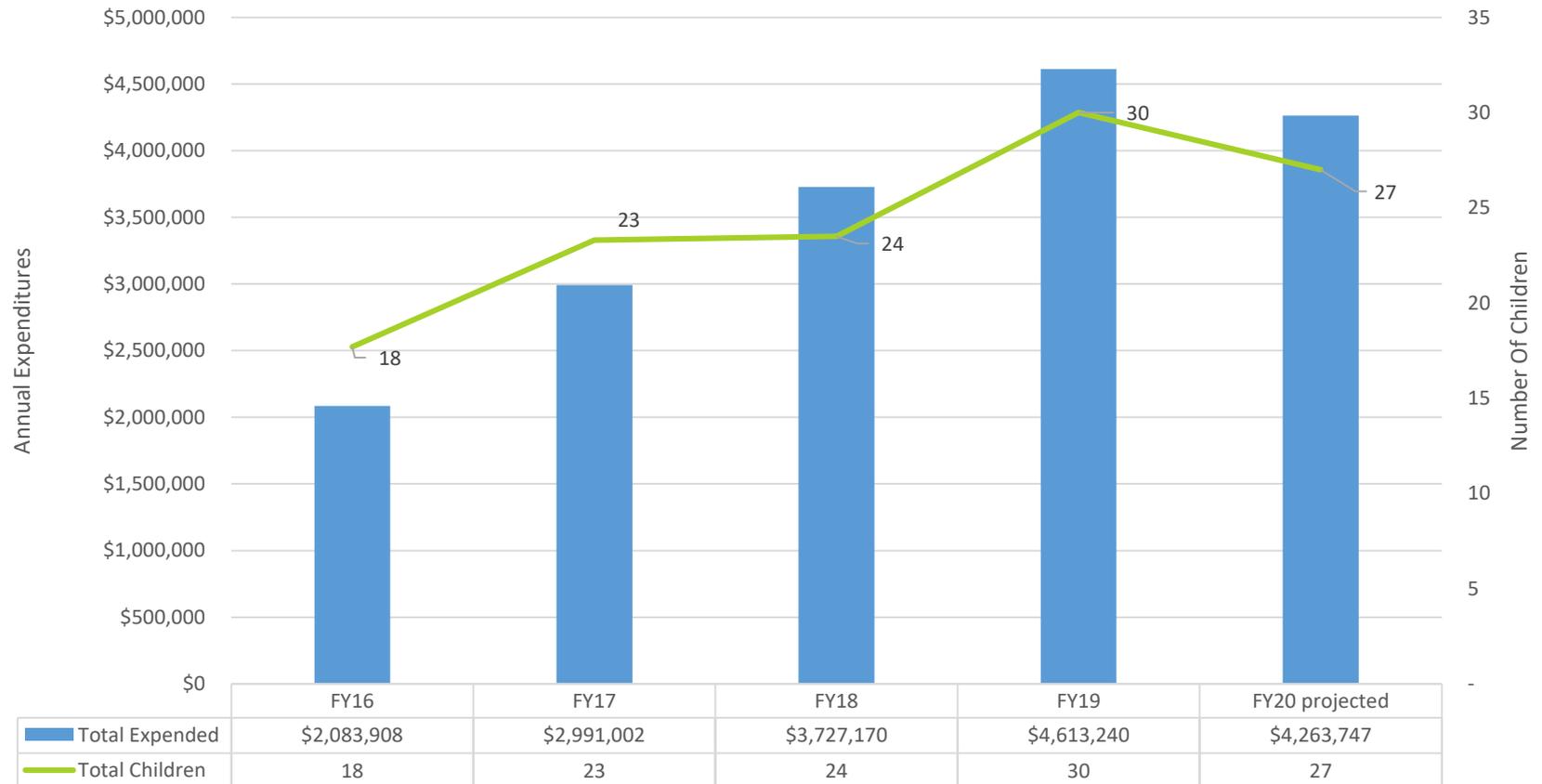
Increase in the Annual Investigation Caseload Average
FY2014 to FY2019





DIVISION OF FAMILY SERVICES

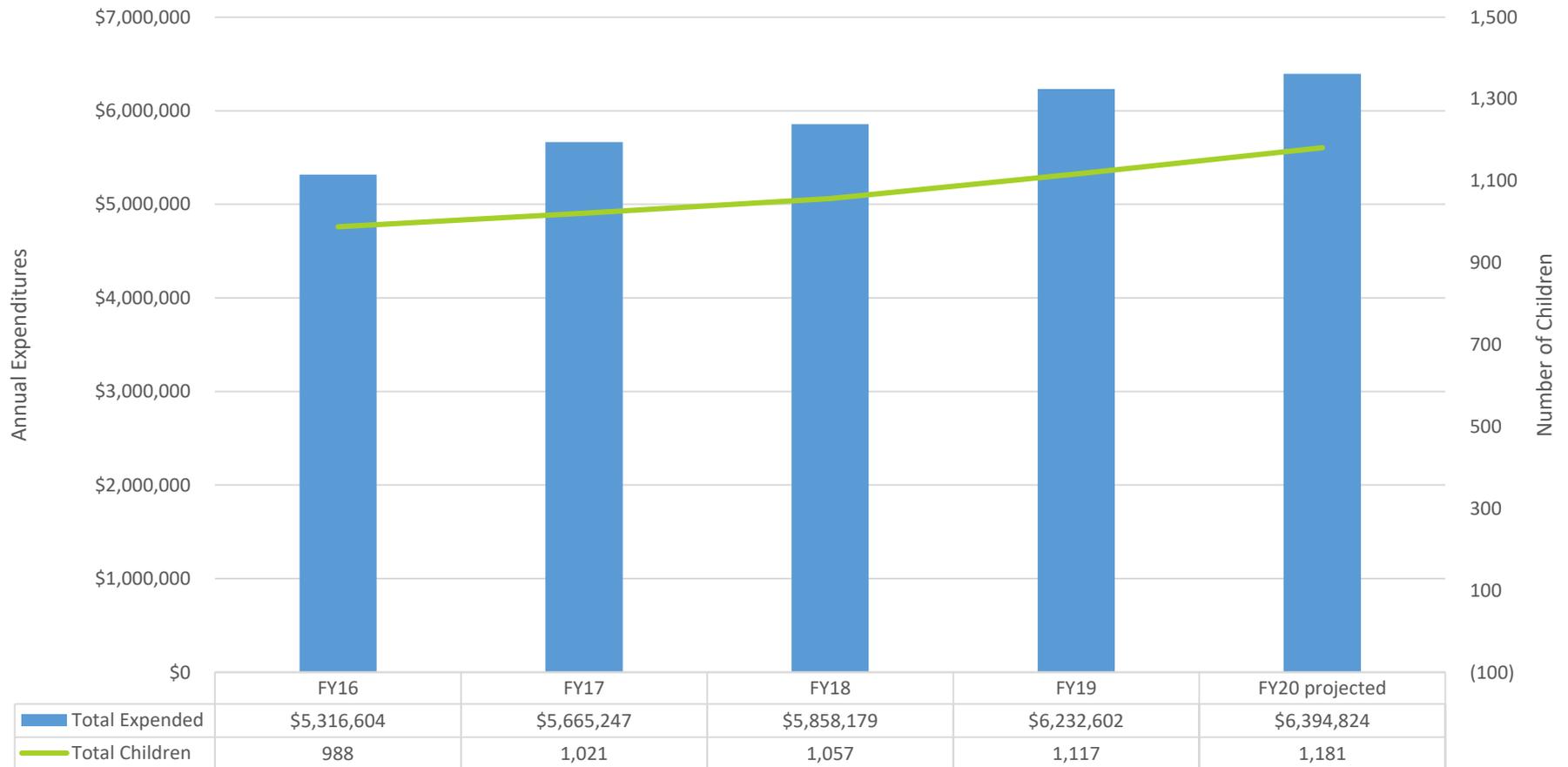
Increase in Foster Care Specialized Placements
FY2016 to FY2020





DIVISION OF FAMILY SERVICES

Increase in Adoption Services
FY2016 to FY2020





DIVISION OF FAMILY SERVICES

Project Name	FY 2021 TOTAL Recommended
DFS Child Welfare	\$2,625.2



DIVISION OF FAMILY SERVICES

Project Name	FY 2021 TOTAL Recommended
Foster Care Supports	\$225.0



DIVISION OF FAMILY SERVICES

Project Name	FY 2021 TOTAL Recommended
Family Preservation	\$125.9



QUESTIONS?

