Department of Services for Children, Youth & Their Families

Joint Finance Committee – FY 23 Budget
Cabinet Secretary Josette D. Manning

DSCYF MISSION
Engage families and communities to promote the safety and well-being of children through prevention, intervention, treatment and rehabilitative services.
Department of Services for Children, Youth and Their Families

Division of Management Support Services
Division of Prevention and Behavioral Health Services
Division of Youth Rehabilitative Services
Division of Family Services

https://kids.delaware.gov/about/

TEAM WORK

Investing In Our Team
Division of Management Support Services

Director Alison McGonigal
Deputy Director Carrie Hyla

Helping Those Who Help Children and Families
Educational Excellence for Every Student, Every Day

School age children who are in DSCYF residential care and DSCYF staff, stakeholders, partners
DMSS Services

- Office of Case Management
- Office of Professional Standards
- Center For Professional Development

- Central Records
- Budget Development and Fiscal Services
- Facilities and Maintenance

- Human Resources
- Education
- Management Information Systems

DSCYF Staff Recruitment and Retention Initiatives
## Tuition Reimbursement

### FY 23 Budget Request

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 23 Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOCUS Licensing Costs</td>
<td>$808,800</td>
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</table>
## FY 23 Budget Request

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 23 Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>NVR Annual Support</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

Questions?
**Mission**

To develop and support a family-driven, youth-guided, trauma-informed prevention and behavioral health system of care

**Vision**

Resilient Children and Families Living in Supportive Communities

**Who We Serve**

Delaware children under the age of 18 and their families
Prevention and Early Intervention Services

Strengthening Communities through:

- After School and Summer Programs
- Substance Misuse Evidence-Based Programs
- Youth Response Intervention Unit (YRU)
- Early Learning and School Based Programs
Contracted Treatment Services

**Community Based**
- Mobile Response & Stabilization Services (Crisis)
- Outpatient Behavioral Health Treatment Services
- Family Based Mental Health Services
- Family Peer Support
- Therapeutic Support for Families (TSF)
- Targeted Case Management (TCM)
- Day Hospital

**Residential Services**
- Inpatient Hospital
- Psychiatric Residential Treatment
- Crisis Bed Program

PBHS-Operated Residential Services

**Terry Children's Center**

**Silver Lake Treatment Consortium**
### FY 23 Budget Request

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 23 Total Request</th>
</tr>
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<tbody>
<tr>
<td>Crisis Bed Expansion</td>
<td>$735,000</td>
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### FY 23 Budget Request

<table>
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<tr>
<th>Project Name</th>
<th>FY 23 Total Request</th>
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<tbody>
<tr>
<td>Gang Prevention Programming</td>
<td>$130,000</td>
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COVID-19 Response

Questions?
Division of Youth Rehabilitative Services

Director Renee Ciconte

Mission
To guide youth involved in juvenile justice to a successful future and to support public safety

Vision
Successful Youth, Strong Families, Safer Communities

Who We Serve
Youth ordered to our care through the judicial system as well as youth diverted from the system through civil citation
YRS Overview

Serious Juvenile Offender Unit
Ferris School
Professional Standards Unit
Stevenson House Detention Center
Residential Cottages
Quality Assurance Unit
New Castle County Detention Center
Community Services

Residential Services for Youth
High-Quality Services and Accreditation

- Accreditation through American Correctional Association
- Full compliance with PREA (Prison Rape Elimination Act)
- Participation in PbS (Performance-based Standards)

Community Services
## FY 23 Budget Request

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 23 Total Recommended</th>
<th>FTEs</th>
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</thead>
<tbody>
<tr>
<td>24/7 SJO Monitoring and Response Unit</td>
<td>Reallocation of Existing Contractual Resources</td>
<td>4</td>
</tr>
</tbody>
</table>

### Coronavirus Disease 2021

[COVID-19 Image]
Recruitment and Retention Initiatives

Hiring Events
Classification Title Update
Incentives
Continuous Postings

Questions?
Division of Family Services

Director Trenee Parker
Deputy Director Sue Murray

DFS Services

- Child Abuse and Neglect Report Line/ Intake
- Investigation
- Treatment
- Foster Care
- Adoption
- Independent Living
- Program and Policy Support
- Continuous Quality Improvement
Reports to the Child Abuse & Neglect Report Line

Child Abuse & Neglect Report Line: 1-800-292-9582

Investigation Case Management

Increase in the Annual Investigation Caseload Average
FY2014 to FY2021
**Adoption Services**

![Chart showing adoption services over time]

**Enhancements for Young Adults**

**HB 271 – Extension of IL Services to age 23**

**HB 123 – Tuition Waiver**

**YAC is now HOPE!**
Kinship Navigator

FY 23 Budget Request

<table>
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<tr>
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<th>FY 23 Total Request</th>
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<tbody>
<tr>
<td>Therapeutic Foster Care</td>
<td>$1,500,000</td>
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Questions?