



Fire Prevention Commission (75-00-00)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)	0.5	25.5	48.0	\$2,474.7	\$5,636.9					
Fiscal Year 2021 Personnel Contingency					\$29.9					
Requests										
Yearly User Licenses - Office of the State Fire Marshal Funding to support the purchase of 55 licenses necessary for use of the Fire Marshal Information System (FMIS) for reporting.					\$45.0					
Delaware State Fire School Information System - State Fire School Add funding to support the re-write of code for the Delaware State Fire School Information System, a recordkeeping system housing all instructor and class information.					\$80.0					
Administrative Specialist II - State Fire Prevention Commission Add 1.0 FTE, Administrative Specialist II, and associated funding to support the Fire Prevention Commission in completing investigations, inspections, licensing and certifications.			1.0		\$59.8					
Investigator II - State Fire Prevention Commission Add 1.0 FTE, Investigator II, and associated funding to support the Fire Prevention Commission in completing investigations, inspections, licensing and financials.								1.0		\$77.5
Fleet Services Vehicle Lease - State Fire Prevention Commission Funding to support the Fire Prevention Commission in travel to complete investigations, licensing, permitting and inspections.										\$7.2
Training Opportunities - State Fire Prevention Commission Funding to support training opportunities for Commissioners and staff related to investigations including Social Media, Interviewing Techniques, Backgrounds and Internal Investigations.					\$5.0					
Personnel Deficit - State Fire Prevention Commission Funding to support the payroll needs of personnel costs										\$30.0
Fiscal Year 2022 Recommended Budget	0.5	25.5	49.0	\$2,474.7	\$5,856.6			1.0		\$114.7
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>\$0.0</i>	<i>\$219.7</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>	<i>2.1%</i>	<i>0.0%</i>	<i>3.9%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>3.4%</i>					



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	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Additional One-Time Supplemental Items										
Replacement of Cisco Switches - Office of the State Fire Marshal Add funding to support the replacement of Cisco switches in the Office of the State Fire Marshal. DTI has reported an expiration date of 10/31/21 for the switches.					\$75.0					
Replacement of Cisco Switches - State Fire School Add funding to support the replacement of Cisco switches in the State Fire School. DTI has reported an expiration date of 10/31/21 for the switches.					\$60.0					
Total Fiscal Year 2021 Recommended One-Time Funding					\$135.0					