



Delaware State Housing Authority (10-08-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)	2.0	3.0		\$14,388.7	\$8,000.0					
Requests										
Personnel Costs				\$11.3						
Additional spending authority to reflect salary policy adjustments.										
Fiscal Year 2023 Recommended Budget	2.0	3.0		\$14,400.0	\$8,000.0					
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>		<i>\$11.3</i>	<i>\$0.0</i>					
<i>% Increase/Decrease</i>				<i>0.1%</i>	<i>0.0%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>										